



AOPC

Common Pleas Judicial Needs Assessment Project

Report to the Supreme Court of Pennsylvania

Judicial District Operations & Programs

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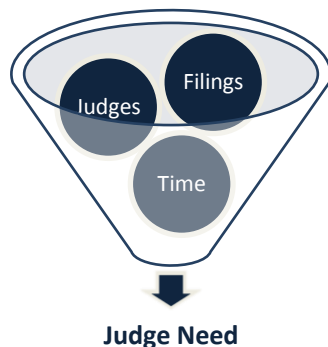
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I. INTRODUCTION

The judiciary's core mission is the delivery of fair, timely and accessible justice to Pennsylvanians. In 2015, Pennsylvania's common pleas courts processed more than 680,000 cases including 175,391 criminal cases and 168,145 civil cases. Unfilled judicial vacancies and reduced staffing persists largely due to fiscal constraints. There are 451 authorized common pleas judgeships; as of December 31, 2015, there were 423 commissioned judges and 28 vacancies. Yet the work of the trial courts continues to evolve and become more complex; requiring more innovative services, to keep pace with society and fulfill the judiciary's mission. Evaluating current court operations, workload and resources is proper and necessary to ensure that appropriate resources are available to manage and resolve court business timely and effectively while also delivering quality service to the public.



A judicial needs assessment, or weighted caseload study, is a comprehensive analysis that quantifies the time it takes a judge to process cases, from initial filing to final disposition. It provides an objective and clear measure of actual workload by assigning a weight to different case types to show the varying degree of effort required for that case type. The weight, when applied to case filings and divided by available time displays a rough estimate of the number of judges needed to process that caseload and is the foundation to determining the optimum number of judicial officers to process and resolve current and future cases coming before the bench.



In July 2012, the Administrative Office of Pennsylvania Courts (AOPC) submitted a grant proposal to the State Justice Institute (SJI) requesting funding to offset some of the expense of undertaking a statewide judicial needs assessment. SJI accepted the proposal in September and in May 2013, the AOPC contracted with the National Center for State Courts (NCSC) to perform the study. In the past 20 years, the NCSC completed workload assessments for judges in over thirty states and three countries.¹ Suzanne Tallarico, a NCSC Principal Court Management Consultant, served as project director, assisted by John Douglas, also a Principal Court Management Consultant.

II. KEY COMPONENTS OF THE STUDY

A. JUDICIAL NEEDS ASSESSMENT COMMITTEE

Central to the project was the creation of the Judicial Needs Assessment Committee (JNAC). JNAC acted as a decision-making body for the project to represent all common pleas judges in the Commonwealth. Members included judges from judicial districts large and small, urban and rural, and AOPC staff (*see* A1: JUDICIAL NEEDS ASSESSMENT COMMITTEE MEMBERS).

Throughout the project the JNAC:

- Reviewed and recommended revisions to the study design including the time period and participants;
- Determined the case types and case activities to use in the study;
- Resolved issues affecting data collection, interpretation and analysis;
- Reviewed findings at each critical phase;

¹ Alabama, Arizona, California, Colorado, Florida, Georgia, Guam, Hawaii, Iowa, Kansas, Kosovo, Louisiana, Maine, Maryland, Michigan, Minnesota, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Mexico, North Carolina, North Dakota, Oregon, Puerto Rico, South Dakota, Tennessee, Texas, Utah, Virginia, West Bank, West Virginia, Wisconsin, and Wyoming.



- Served as liaison and resource to their judicial district and colleagues; and
- Reconciled and finalized components including the case weights and judicial need model.

B. CASE TYPES

The JNAC met for the first time in November 2013. The committee discussed which case types to include in the study from a comprehensive list of case types heard at the common pleas level. The selected case types provided a broad view of the court’s work without being too burdensome to track during the time study; included a mix of cases that vary in time and frequency on the docket; and verified statistics to apply to the model (Table 1).

Case Types	
Civil	<ul style="list-style-type: none"> • Tort • Professional Liability • Other Civil²
Criminal	<ul style="list-style-type: none"> • Homicide • Felony • Other Criminal³
Family	<ul style="list-style-type: none"> • All⁴
Juvenile	<ul style="list-style-type: none"> • Delinquency • Termination of Parental Rights (TPR)/Dependency
Orphans’ Court	<ul style="list-style-type: none"> • Adoptions, Guardianships, & Accounts
Problem Solving Courts	<ul style="list-style-type: none"> • Mortgage Foreclosure Court • Other Treatment Courts⁵

Table 1

² Common Law/Statutory Arbitration, Declaratory Judgment, Mandamus, Non-Domestic Relations Restraining Order, Quo Warranto, Replevin, Civil Contract, Civil Real Property, Civil Administrative Appeals, other

³ Criminal Misdemeanor, Criminal DUI, Criminal Summary Appeals, Grand Jury, other

⁴ Custody, Support, Divorce, Protection from Abuse (PFA)

⁵ Veterans, Drug, DUI, Juvenile, Mental Health, other

Case-related activities are the necessary tasks a judge performs throughout the life of a case that are case specific. Similar to case types, case-related activities must also capture variation in work and activities that reflect a judge’s work. Judges recorded time spent on case-related activities during the study to produce weights or average times in minutes that judges need to accomplish these critical tasks.

Case-Related
<ul style="list-style-type: none">•Pre-Trial•Bench Trial•Jury Trial•Post-Trial•Case-Related Administration
Non-Case Related
<ul style="list-style-type: none">•Non-case-related administration•Community activities, speaking engagements, etc.•Committees, meetings and related work•General legal research•Grand jury time•Other non-case-related activities

Table 2

Non-case related activities are also essential but not directly related to a specific case. These activities are generally administrative, operational or professional. Quantifying how the workday is spent is a time-consuming task, but a useful tool to underscore areas where processes can be refined and made more efficient. Table 2 provides the activity categories used in the model (see A2 TIME STUDY: CASE AND NON-CASE-RELATED DEFINITIONS).



C. TIME STUDY

The purpose of a time study is to accumulate data on the agreed upon case types and activities to establish a baseline of current practice. The JNAC decided that all judicial officers should participate in the time study to make the results more accurate.

The JNAC chose a four-week period from March 17 through April 11, 2014 because it represents a typical month where holidays, vacations, conferences and meetings are on the calendar, but not excessive. NCSC updated the online data collection tool and drafted training materials to inform judges of the study procedures during the four-week collection period. A secure login, password, and a lack of personal identifiers in the data eliminated concerns regarding data confidentiality. The NCSC and AOPC staff trained judicial officers via regional on-site trainings, a series of webinars and printed instructions. The NCSC also hosted a help desk accessible by email or phone during the study.

Judges recorded their time using an online application, and entered case-related time by matching the case type to the corresponding case-related activity and non-case-related time to one of the non-case related activities.

At the conclusion of the study period, the NCSC cleaned, reviewed and verified the data and tabulated the total time it takes for each action and the frequency of each action during the period. The data showed the number of cases handled by each judge in each judicial district and the amount of judicial time necessary to perform the various tasks related to a case.

Pennsylvania’s commitment to the project was evident by the high participation rate statewide (Figure 1). Strong participation increases the study’s reliability and guarantees there is sufficient data to develop an accurate picture of Pennsylvania’s current trial court practice.

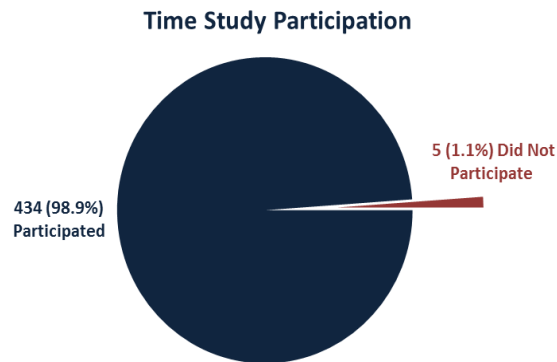


Figure 1

Using data from the time study, a case weight was created for each case type, representing the varying degree of effort required to process that type of case. Case filings, when multiplied by the case weight, equals the total time required to process caseload, or workload (Figure 2).



Figure 2

The study data also showed how common pleas judges allocated their time during the time study (Table 3). The greatest amount of judicial time was spent on felony cases (21.9%), followed by family cases (20.8%).



Case Type	Pre-Trial	In-Trial	Post-Trial	Case-Related Administration	% of Total Time
CIVIL					
Tort	5.0%	2.8%	0.8%	0.6%	9.2%
Professional Liability	0.9%	0.9%	0.1%	0.1%	2.0%
Other Civil	7.4%	3.1%	3.2%	1.4%	15.2%
CRIMINAL					
Homicide	1.0%	1.6%	0.9%	0.2%	3.7%
Felony	7.6%	7.6%	5.6%	1.2%	21.9%
Other Criminal	4.9%	2.8%	2.9%	0.5%	11.2%
FAMILY					
All Family	7.6%	8.1%	4.2%	1.0%	20.8%
JUVENILE					
Delinquency	1.1%	1.7%	1.3%	0.5%	4.5%
TPR & Dependency	1.2%	2.3%	1.8%	0.5%	5.8%
ORPHANS' COURT					
Adoptions, Guardianships & Accounts	1.2%	1.0%	0.5%	0.3%	3.1%
SPECIALTY COURTS					
Mortgage Foreclosure	0.2%	0.0%	0.0%	0.0%	0.2%
Other Treatment Courts	0.7%	0.5%	0.6%	0.6%	2.4%
All Case Types	38.8%	32.4%	21.9%	6.9%	100.0%

Table 3

In terms of activities, pretrial activities (38.8%) account for the greatest proportion of time for all case types followed by trial activities (32.4%). Despite the fact that dispositions by trial are relatively rare events (2.1% of all criminal case dispositions in 2013; 1.5% of all civil case dispositions in 2013), when they occur, they require a significant amount of a judge’s time. The data highlights the fact that the use of trials as a dispositive option is a very time consuming activity for judges.

D. CALCULATIONS

The four-week time study period should be reflective of what an average court of common pleas workload resembles at a given point in time. Case weights applied to filings provides a powerful tool to differentiate the level of complexity between different case types.

To determine judicial resource need, or the number of judicial officers needed to process caseload, the amount of time a judge has available to work must be added to the equation: the judge year value. This value is the product of the judge year and the judge day.

E. THE JUDGE WORK YEAR

$$365 - (104+13+30+10) = 208$$

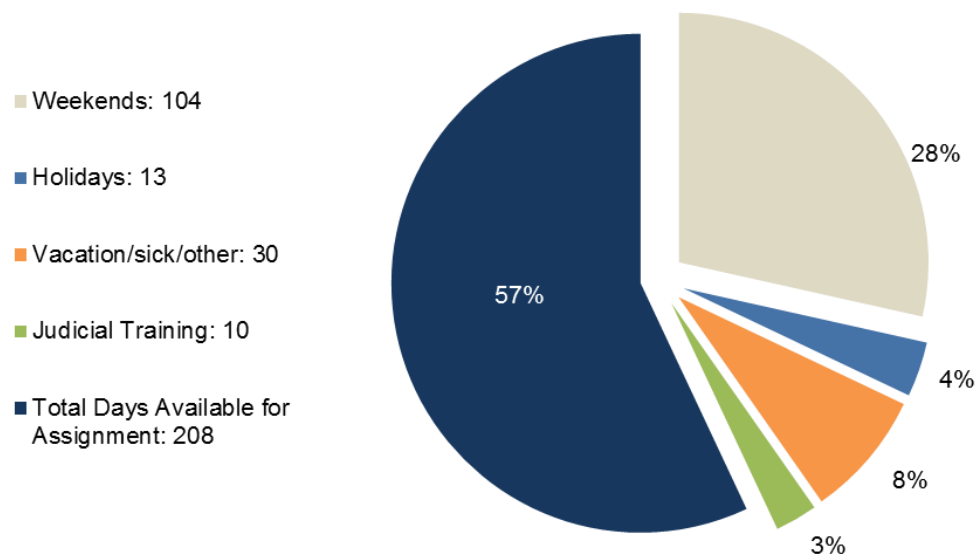


Figure 3

A judge year is the average amount of judicial work time available in a given year. To calculate judge year, begin with the number of days in a year and deduct time for weekends and holidays. The JNAC decided to use 104 weekend days and thirteen holidays. The JNAC further refined availability by determining the appropriate amount of time to include for committee time, continuing education, sick and vacation leave and non-case related activities. As a comparison, the national average is 212 days per year; Pennsylvania’s common pleas judges have 208 days available (Figure 3).



F. THE JUDGE DAY

The judge day number is the total amount of time a judge has each day to devote to case-related work. For purposes of the study, the judge day is divided into two separate categories: the amount of time devoted to case-related and non-case-related activities.

The Pennsylvania judicial needs model is built on a standard judge workday of 7.5 hours per day, or, stated in another way, a nine-hour day with an hour for lunch and two fifteen minute breaks.⁶

Data collected during the time study established the average amount of time associated with non-case-related activities (1.32 hours) and the average amount of time associated with work-related travel differentiated by judicial district.

Given the variation in travel requirements by district (Table 4), the actual average work-related travel time for each judicial district is included in the judicial need model. Deducting travel time, lunch, breaks, and other non-case related time provides approximately six hours each work day for a judge to attend to cases (Table 4).

Travel Time Range (minutes/judge/day)	
Minimum	0.83 (Venango)
Maximum	54.71 (Centre)
Median	5.74
Average	6.03

Table 4

⁶ The average workday in the ten most recent judge weighted caseload studies conducted by the NCSC is 7.68 hours; the median workday is 7.5 hours.



CALCULATING JUDGE TIME	
JUDGE WORK YEAR	
Days in Year	365 Days
Weekends	(104)
Holidays	(13)
Vacation/Sick/Other	(30)
Judicial Training	(10)
Total Days/Year Available For Case-Related Work	= 208 Days
JUDGE DAY	
Total Hours per Day	9.0 Hours
Lunch Break	(1.0)
15-minute breaks (2)	(0.5)
Total Available Hours Per Day	= 7.5 Hours (450 minutes)
Travel Time in Hours	(0.10)
<i>Total Travel During Study (52,223 minutes) ÷ Days in Study (20 days)</i>	
<i># of Judges (433)</i>	
Other Non-Case Related Time	(1.32)
$9.0 - (1.5) - (.10) - (1.32) =$	= 6.08 Hours
Total Hours/Day Available For Case-Related Work	
JUDGE YEAR VALUE	
Judge Work Year X Judge Day	= 75,878
208 days x 6.08 hours = 1,265 hours	minutes
1,265 hours x 60 minutes = 75,878 minutes	

Table 5

G. JUDGE YEAR VALUE

The judge year value is the product of judge work year and judge day. Overall, a common pleas judge has 75,878 minutes a year to process workload (case filings multiplied by the average number of minutes it takes to complete that case type) (Table 5). By dividing total workload by the judge year value, the number of judges needed to process that work can be estimated (Figure 4).



Figure 4

H. FOCUS GROUPS

Focus group meetings were held in conjunction with the Pennsylvania Conference of State Trial Judges in July 2014. During these meetings, judges were asked to review and provide feedback on the data collected, including case weights developed from the time study and the average travel and non-case specific time. The focus group sessions also provided an opportunity for judges to present additional information to NCSC facilitators and the JNAC that might be helpful in analyzing the time study data and to understand the data reported during the time study. With few exceptions, judges who participated in the focus groups were able to validate the case weights presented to them. Based on focus group feedback, the JNAC agreed to break out the case weights, using county class size as the determinant of case weights. The data were reviewed and discussed and ultimately, five sets of case weights were developed. County classes were grouped in the following manner and case weights were developed for each classification (Figure 5, see also A3 CLASS OF COUNTY DEFINED).



Class 1	<ul style="list-style-type: none"> •Philadelphia
Class 2	<ul style="list-style-type: none"> •Allegheny
Class 2A	<ul style="list-style-type: none"> •Bucks, Chester*, Delaware, Montgomery <i>*For purposes of the JNA, Chester (Class 3) is grouped with Class 2A Counties because together these counties comprise the Philadelphia Metropolitan Statistical Area.</i>
Class 3	<ul style="list-style-type: none"> •Berks, Cumberland, Dauphin, Erie, Lackawanna, Lancaster, Lehigh, Luzerne, Northampton, Westmoreland, York
Classes 4-8	<ul style="list-style-type: none"> •Adams, Armstrong, Beaver, Bedford, Blair, Bradford, Butler, Cambria, Cameron/Elk, Carbon, Centre, Clarion, Clearfield, Clinton, Columbia/Montour, Crawford, Fayette, Forest/Warren, Franklin/Fulton, Greene, Huntingdon, Indiana, Jefferson, Juniata/Perry, Lawrence, Lebanon, Lycoming, McKean, Mercer, Mifflin, Monroe, Northumberland, Pike, Potter, Schuylkill, Somerset, Snyder/Union, Sullivan/Wyoming, Susquehanna, Tioga, Venango, Washington, Wayne

Figure 5

I. CASE WEIGHTS

CASE WEIGHT	CLASS 1	CLASS 2	CLASS 2A	CLASS 3	CLASSES 4-8
CIVIL					
Tort	84	109	109	111	153
Professional Liability	201	279	464	357	584
All Other Civil	126	38	57	59	71
CRIMINAL					
Homicide	2005	2960	8740	1516	3460
Felony	194	90	156	111	112
All Other Criminal	16	35	35	33	50
FAMILY					
All Family	18	25	42	22	24
JUVENILE					
Delinquency	103	110	59	49	42
TPR/Dependency	135	290	72	131	135
ORPHANS' COURT					
Adoptions, Guardianships, Accounts	224	163	227	111	87
PROBLEM SOLVING COURTS					
Mortgage Foreclosure Court	7	1	0	2	2
All Other Problem Solving Courts	122	217	695	336	447

Table 6



The case weight is a multiplier that differentiates case types. Not all cases are the same. Cases that are more complex or consume more resources receive a higher case weight to make that distinction. Case weights were built from judge time, in minutes, spent during the time study on each case type (case time, frequency of event and amount of time spent) (Table 6).

III. STUDY RESULTS

To calculate the preliminary statewide case weights, the sum of judge time for each case type was divided by the number of cases filed for each case type during the study period. This data was then annualized and applied to calendar year 2013 case filings. The result is a picture of current practice: the average amount of time, in minutes, currently spent by all common pleas judges in Pennsylvania on each of the identified case types.

Applying case weights to caseload produces workload. Dividing workload by the number of common pleas judges in that district shows the number of judges needed. For example, in the fictitious judicial district in Table 7, a judicial district had 28,226 filings. Applying case weights to those filings results in a workload of 1,656,390 minutes, which includes 27,826 minutes added to account for the additional time a president judge spends on administrative work. Workload, or filings multiplied by the case weight (1,656,390 minutes) divided by the average available time (76,513 minutes) means that judicial need, or 21.65 judge equivalents, are needed (Figure 6).

JUDICIAL RESOURCE NEED EXAMPLE	
Total Cases Filed	28,226
Case-Specific Workload (Weight x Filings) + PJ Time	1,656,390
Annual Availability for Case-Specific Work:	76,513
Workdays = 365-104 weekend days (261 days)	93,600
- State holidays (13 days)	5,850
- Judicial Education (10 days)	4,500
- Leave Time (30 days)	13,500
- Annual Non-Case Specific Time	16,488
- Annual District-Specific Travel	599
Total Judge Demand	21.65
Total Judges	13.00

Table 7



Figure 6

Applying case weights to filings for calendar years 2013, 2014 and 2015 shows judges in the common pleas courts complete nearly 40 million minutes of case-specific work annually. Dividing the annual workload by the judge year value and accounting for travel and non-case-related work requirements results in the number of common pleas judges needed to process cases filed in the Commonwealth of Pennsylvania. Statewide, the model indicates annual judge demand for 2013, 2014 and 2015 as 536, 511 and 528 (*see* A4 JUDICIAL NEED MODEL CONDENSED).

A utilization rate represents the level at which judges in each judicial district are currently working, based on the expected workload produced in the need model (*see* A4 JUDICIAL NEED MODEL CONDENSED). For example, the judicial district in Table 7 has 13 judges and the model indicates a need for 22 judges. Each judge in this judicial district is working at the rate of 1.67 judges. A utilization number greater than one indicates that the judges in that district need to work more than average to meet their caseload or that additional resources such as senior judges, masters, or hearing officers are needed. This rate is useful in determining the most urgent staffing needs across judicial districts. Over a three year average from 2013-2015, the average judge utilization was 1.28. Rates ranged from .84 to 2.10. Ranking these judicial districts by utilization highlights areas that may benefit from additional resources (*see* A7 AVERAGE UTILIZATION).

Resources are not limited to judges. The time study also captured time of other professionals who perform limited judicial functions. These professionals,



quasi-judicial officers (QJO), are instrumental in alleviating backlogs and keeping the docket moving. Over 1,000 quasi-judicial officers participated in the time study. Supplemental data from surveys sent to district court administrators over the last two years shows that over 90% of judicial districts utilize these professionals (*see* A9 QUASI-JUDICIAL OFFICER DATA). Typically, a QJO may be a law clerk, master, hearing officer, child custody officer or other professional who hears testimony and renders a decision. The majority of QJOs work with PFAs, juvenile dependency and delinquency, divorce, custody and child support. However, it is important to note that QJOs cannot perform the same work as a judge; therefore they are limited by various statutes and rules in the amount and type of assistance they can provide.

When time study results were presented to the JNAC, concerns were raised about the accuracy of the QJO time entries. All sixty judicial districts refer to and use their QJOs differently. It became evident that uniformly applying QJO time to the model would dilute the case weights for judges. Still, QJO time and function should be part of any analysis when contemplating resources as QJOs provide a tremendous service and are usually a cost effective resource for judicial districts.

Also part of the time study were senior judges, provided they were actively providing coverage in a judicial district during the time study period (*see* A10 SENIOR JUDGE USE BY JUDICIAL DISTRICT). Judicial districts rely on senior judges for a variety of reasons and are another source of support.

Judge demand is a significant piece of information. It is quantitative and based on concrete inputs that can be measured and verified. However, it is not the sole or determining factor to assess need. The model does not take into account local practices, customs, or the socio-economic factors that influence each judicial district.

The judicial need model uses one year of data, calendar year 2013, to create the case weights; and establish a baseline that measures how well



courts are using existing resources and where help may be needed. Since caseload fluctuates from year to year, data should be updated annually and reviewed to identify trends and anomalies and see whether a high or low caseload in a given year is an anomaly or something more meaningful. The 2013 need model was updated using case filings, judge vacancies, complements and senior judge use for calendar years 2014 and 2015. An annual average using those three years is also provided.

In March 2017, each judicial district received a copy of the judicial needs assessment report and relevant data. The president judge and district court administrator reviewed the report, verified the data and provided corrections or comments to the AOPC for discussion. On April 26, 2017 the AOPC and the NCSC presented a webinar on the judicial needs assessment process. The AOPC continues to provide ongoing assistance to common pleas judges and court administrators as they determine the best way to apply the report's findings to their judicial district.

IV. KEY POINTS AND CONCLUSIONS

The study presents the following key points:

- A judicial needs assessment is not a simple metric that indicates whether a judicial district has the right amount of judges, too many or too few. This snapshot is really the beginning of the analysis and discussion for each judicial district to decide what combination of the three sources of judicial resources – commissioned judges, senior judges, and quasi-judicial officials must be used to meet the need.
- Most of the judicial districts in the state have the correct number of judges needed to handle their caseload.



- By itself, the measure is limited because it does not account for the influence local practices, customs and other unique circumstances have on a judicial district's ability to meet its judicial workload, such as the relative tenure of judges in a judicial district, where experience affects efficiency.
- The study provides an objective measure to assess filling judicial vacancies and/or creating new judgeships. The report lends support to judicial districts that are pursuing additional judgeships or in filling vacancies.
- Using utilization rate as a criterion for senior judge assignments will prioritize judicial districts with the greatest need (*see A7 AVERAGE UTILIZATION*).
- Eighty percent (80%) of judicial districts have a utilization rate that falls within the standard deviation of the state average of 1.28. Fifty-five percent (55%) of those judicial districts are below 1.22 (*see A8 STATE UTILIZATION*).
- By assigning judges to divisions within their court or by case type to assign work more evenly, president judges will have an objective measure of how many judicial resources are required to handle each type of case.
- President judges can use the data to demonstrate the value of funding quasi-judicial officials to offset a higher utilization rate, and ease some of the workload burden on the commissioned judges, noting that this cannot fully replace the work of a common pleas judge.



- The judicial needs assessment model should be recalculated annually using annual case filings, judge complement, judge vacancies and senior judge use from the previous year. Case weights are valid for five to eight years; with a new study recommended after such time or when factors affecting the study change significantly.



APPENDICES



A1. JUDICIAL NEEDS ASSESSMENT COMMITTEE MEMBERS

JUDICIAL NEEDS ASSESSMENT STEERING COMMITTEE MEMBERS COMMON PLEAS JUDGES		
Name	Judicial District	Class of County
Dudley N. Anderson	Lycoming (29)	Fifth Class
Mark I. Bernstein	Philadelphia (1)	First Class
John M. Cascio	Somerset (16)	Sixth Class
Thomas M. Delricci	Montgomery (38)	Second Class A
John H. Foradora	Jefferson (54)	Sixth Class
Todd A. Hoover	Dauphin (12)	Third Class
Jeffrey A. Manning	Allegheny (2)	Second Class
Nathaniel C. Nichols	Delaware (32)	Second Class A
Tina Polachek Gartley	Luzerne (11)	Third Class
Michael H. Sholley	Snyder & Union (17)	Seventh Class
Margherita Patti Worthington	Monroe (43)	Fourth Class
AOPC STAFF		
Amy J. Ceraso, Esq.	Director, Judicial Automation	
Joseph J. Mittleman, Esq.	Director, Judicial District Operations & Programs	
Kim Nieves	Director, Research And Statistics	
Amy J. Kehner	Judicial District Operations & Programs Administrator	
Laurie Sacerdote	Research Analyst	



A2. TIME STUDY: CASE AND NON-CASE-RELATED DEFINITIONS

— Pennsylvania Court of Common Pleas Judicial Needs Assessment Study: 2014 —

Pennsylvania Court of Common Pleas Time-and-Motion Study Case-Related Activity Definitions

Pre-trial In-Court Activities:

This category includes all hearings preliminary to conducting a trial, adjudicatory hearing, or grand jury proceeding. It includes hearings at which evidence is taken as well as hearings at which only legal arguments or arguments upon agreed-upon facts are considered and it is not necessary that a record be taken in order to be considered as an in-court activity. A hearing would normally be considered as any proceeding in the courtroom and would include in-camera inspections. It would not be necessary that the hearing be open to the public. Examples in criminal cases could include preliminary examinations, motions to suppress, or any other type of motion considered preparatory to trial. In addition, this category includes hearings in which pleas or admissions are taken. Examples in domestic cases include all temporary orders (including *ex parte* orders where a formal hearing is not conducted), and hearings to establish valuation dates or similar matters.

Pre-trial Out-of-Court Activities:

This category includes all activities conducted by a judge in chambers preliminary to conducting of a trial, adjudicatory hearing, or grand jury proceeding. It includes review of motions or memoranda, research and writing, reviewing files, signing orders, and settlement conferences, excepting a hearing to memorialize an agreement reached.

Jury Trial Activities:

This category includes all matters that are conducted during a jury trial, including jury selection, through entry of verdict or through entry of plea, settlement or dismissal prior to verdict. All time spent preparing jury instructions, including time spent in the office prior to commencement of a jury trial, should be included. If the judge is involved with matters relating to the same case during jury deliberation periods, that time should be recorded in this category. However, if during deliberations, the judge is involved in activities relating to other cases or court administration, the time should be recorded in another appropriate category.

Bench Trial Activities:

This category includes all matters, whether in-or out-of-court, incident to the conduct of a trial or adjudicatory hearing in which the judge is the trier of fact and includes hearings to memorialize an agreement.

Post-trial In-Court Activities:

This category includes all hearings conducted subsequent to completion of a bench or jury trial or adjudicatory proceeding. It would include, but not be limited to sentencing or disposition hearings, post-judgment motions to set aside, reconsider or for new trial, extradition and foreign judgment hearings, post-judgment contempt, annual or other periodic reviews, permanency reviews, motions to modify support, child residency/custody, or parenting time/visitation, hearings in-aid-of-execution, etc.

Post-trial Out-of-Court Activities:

This category includes all activities conducted by a judge subsequent to the completion of a bench or jury trial or adjudicatory proceeding. It includes review of motions or memoranda, research and writing, review of files, and signing orders.

Case-related Administration:

This category includes most other activities not included in one of the previous categories that are related to administration of a judge's cases, but are not specific to any individual case. These activities could include scheduling of dockets, conferences with clerks or assistants, providing instructions to staff or similar routine matters.





Pennsylvania Court of Common Pleas Time-and-Motion Study Non-Case-Related Activity Definitions

Non-Case-Related Administration - Includes work directly related to the *administration or operation* of the court.

- Personnel issues
- Case assignment
- Calendaring
- Management issues
- Internal staff meeting
- Facilities
- Budget
- Technology

President Judge/Administrative Judge Administrative Activities - Includes all administrative tasks that are undertaken only by the President Judge or Administrative Judge.

Judicial education and training - Includes continuing education and professional development, reading advance sheets, statewide judicial meetings, and out-of-state education programs permitted by the state. *Include both receiving training and providing training.*

Community activities, education, speaking engagement - Includes time spent on community and civic activities in your role as a judge, e.g., speaking at a local bar luncheon, attendance at rotary functions, or Law Day at the local high school. This activity also includes preparing or officiating at weddings for which you are not paid.

Committees, other meetings and related work - Includes time spent in state, local or other work-related committee meetings, staff or other meetings that are job-related. Also include any work done (prep or post-meeting) for these meetings outside of the actual meeting time.

General Legal Research - includes keeping up on legal decisions and other legal research and/or policy issues that is pertinent to your job.

Travel time - Includes any reimbursable travel. This includes time spent traveling to and from a court or other facility outside one's county of residence for any court-related business, including meetings. Traveling to the court in one's own county is local "commuting time," which should NOT be counted as travel time.

Vacation/Illness/Military Leave - Includes any non-recognized holiday/military leave time. DOES NOT include recognized holidays as they have already been accounted for in the determination of the Judge Year Value.

Other - Includes all other work-related, but non-case-related tasks that do not fit in the above categories.

Time Study Data Reporting/Entry - Record time spent each day to record and log the time for the weighted caseload study.



A3. CLASS OF COUNTY DEFINED

Class	Population/Counties
First Class	1,500,000 or more Philadelphia
Second Class	800,000 to 1,499,999 Allegheny
Second Class A	500,000 to 799,999 Bucks, Delaware, Montgomery
Third Class	210,000 to 499,999 Berks, Chester, Cumberland, Dauphin, Erie, Lackawanna, Lancaster, Lehigh, Luzerne, Northampton, Westmoreland, York
Fourth Class	145,000 to 209,999 Beaver, Butler, Cambria, Centre, Fayette, Franklin, Monroe, Schuylkill, Washington
Fifth Class	90,000 to 144,999 Adams, Blair, Lawrence, Lebanon, Lycoming, Mercer, Northumberland
Sixth Class	45,000 to 89,999 Armstrong, Bedford, Bradford, Carbon, Clarion, Clearfield, Clinton, Columbia, Crawford, Elk, Greene, Huntingdon, Indiana, Jefferson, McKean, Mifflin, Perry, Pike, Somerset, Susquehanna, Tioga, Venango, Warren, Wayne
Seventh Class	20,000 to 44,999 Juniata, Snyder, Union, Wyoming
Eighth Class	Less than 20,000 Cameron, Forest, Fulton, Montour, Potter, Sullivan



A4. JUDICIAL NEED MODEL CONDENSED

JUDGE DEMAND & UTILIZATION RATE							
	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage	Total Utilization with Senior Judges
ADAMS (5) -- AVERAGE	5,318	3	4	0	0.84	0.01	0.83
ADAMS (5), 2013	5,459	3	4	0	0.85	0.00	0.85
ADAMS (5), 2014	5,204	3	4	0	0.81	0.01	0.81
ADAMS (5), 2015	5,290	3	4	0	0.84	0.00	0.84
ALLEGHENY (2) -- AVERAGE	73,344	52	43	2	1.21	5.35	1.08
ALLEGHENY (2), 2013	77,717	54	43	3	1.25	4.81	1.13
ALLEGHENY (2), 2014	72,677	51	43	1	1.18	5.62	1.05
ALLEGHENY (2), 2015	69,638	52	43	2	1.21	5.61	1.07
ARMSTRONG (6) -- AVERAGE	3,407	3	2	0	1.29	0.22	1.17
ARMSTRONG (6), 2013	3,329	3	2	0	1.27	0.25	1.13
ARMSTRONG (6), 2014	3,418	3	2	0	1.25	0.21	1.13
ARMSTRONG (6), 2015	3,475	3	2	0	1.35	0.18	1.24
BEAVER (4) -- AVERAGE	9,116	6	7	0	0.92	0.49	0.86
BEAVER (4), 2013	9,372	6	7	0	0.92	0.37	0.88
BEAVER (4), 2014	9,086	6	7	0	0.89	0.64	0.82
BEAVER (4), 2015	8,889	7	7	0	0.95	0.47	0.89
BEDFORD (6) -- AVERAGE	2,582	2	2	0	0.98	0.11	0.93
BEDFORD (6), 2013	2,610	2	2	0	0.95	0.13	0.89
BEDFORD (6), 2014	2,518	2	2	0	0.94	0.12	0.89
BEDFORD (6), 2015	2,617	2	2	0	1.05	0.08	1.01
BERKS (3) -- AVERAGE	23,924	14	13	1	1.09	1.44	0.98
BERKS (3), 2013	24,664	14	13	3	1.11	1.51	0.99
BERKS (3), 2014	23,909	14	13	0	1.09	1.39	0.98
BERKS (3), 2015	23,198	14	13	0	1.08	1.41	0.97
BLAIR (5) -- AVERAGE	8,448	7	5	0	1.30	0.70	1.14
BLAIR (5), 2013	8,656	7	5	1	1.30	0.90	1.11
BLAIR (5), 2014	8,319	6	5	0	1.28	0.67	1.13
BLAIR (5), 2015	8,368	7	5	0	1.32	0.54	1.19
BRADFORD (6) -- AVERAGE	4,402	3	2	1	1.46	0.76	1.06
BRADFORD (6), 2013	4,623	3	2	1	1.54	0.74	1.12
BRADFORD (6), 2014	4,216	3	2	1	1.44	0.79	1.03
BRADFORD (6), 2015	4,366	3	2	1	1.41	0.74	1.03
BUCKS (2A) -- AVERAGE	27,221	21	13	1	1.63	1.00	1.52
BUCKS (2A), 2013	28,226	22	13	0	1.67	0.61	1.59
BUCKS (2A), 2014	26,690	20	13	2	1.56	0.59	1.49
BUCKS (2A), 2015	26,748	22	13	1	1.67	1.80	1.46
BUTLER (4) -- AVERAGE	7,783	6	6	0	1.00	0.01	0.99
BUTLER (4), 2013	7,696	6	6	0	0.96	0.01	0.96
BUTLER (4), 2014	7,756	6	6	0	0.98	0.01	0.98
BUTLER (4), 2015	7,896	6	6	0	1.04	0.01	1.04



JUDGE DEMAND & UTILIZATION RATE							
	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage	Total Utilization with Senior Judges
CAMBRIA (4) -- AVERAGE	8,955	7	5	0	1.34	0.97	1.13
CAMBRIA (4), 2013	9,227	7	5	0	1.33	0.97	1.11
CAMBRIA (4), 2014	9,141	7	5	0	1.37	0.97	1.15
CAMBRIA (4), 2015	8,496	7	5	0	1.33	0.97	1.12
CAMERON-ELK (8/6) -- AVERAGE	3,802	2	1	0	2.17	0.23	1.76
CAMERON-ELK (8/6), 2013	3,821	2	1	0	2.21	0.21	1.82
CAMERON-ELK (8/6), 2014	3,885	2	1	0	2.22	0.21	1.83
CAMERON-ELK (8/6), 2015	3,700	2	1	0	2.08	0.28	1.63
CARBON (6) -- AVERAGE	4,577	3	3	0	1.01	0.02	1.00
CARBON (6), 2013	4,627	3	3	0	1.01	0.01	1.01
CARBON (6), 2014	4,433	3	3	0	0.96	0.01	0.96
CARBON (6), 2015	4,670	3	3	0	1.06	0.05	1.04
CENTRE (4) -- AVERAGE	5,497	5	4	0	1.24	0.29	1.15
CENTRE (4), 2013	5,663	5	4	0	1.25	0.20	1.19
CENTRE (4), 2014	5,529	5	4	0	1.24	0.17	1.19
CENTRE (4), 2015	5,299	5	4	0	1.21	0.52	1.08
CHESTER** (2A) -- AVERAGE	16,823	16	14	1	1.17	1.59	1.05
CHESTER** (2A), 2013	16,922	16	13	1	1.22	1.70	1.07
CHESTER** (2A), 2014	16,744	15	14	1	1.06	1.15	0.97
CHESTER** (2A), 2015	16,803	17	14	1	1.25	1.90	1.10
CLARION (6) -- AVERAGE	1,977	2	1	0	1.73	0.25	1.39
CLARION (6), 2013	1,974	2	1	0	1.76	0.18	1.48
CLARION (6), 2014	2,044	2	1	0	1.81	0.25	1.45
CLARION (6), 2015	1,912	2	1	0	1.61	0.32	1.23
CLEARFIELD (6) -- AVERAGE	4,091	3	2	0	1.49	0.09	1.42
CLEARFIELD (6), 2013	4,306	3	2	0	1.49	0.04	1.46
CLEARFIELD (6), 2014	4,002	3	2	0	1.49	0.16	1.38
CLEARFIELD (6), 2015	3,965	3	2	0	1.48	0.08	1.43
CLINTON (6) -- AVERAGE	2,240	2	2	0	0.88	0.55	0.72
CLINTON (6), 2013	2,228	2	2	1	0.85	1.12	0.54
CLINTON (6), 2014	2,223	2	2	0	0.83	0.34	0.71
CLINTON (6), 2015	2,270	2	2	0	0.98	0.18	0.90
COLUMBIA-MONTOUR (6/8) -- AVERAGE	4,471	4	2	0	1.78	0.16	1.65
COLUMBIA-MONTOUR (6/8), 2013	5,024	4	2	0	1.87	0.14	1.75
COLUMBIA-MONTOUR (6/8), 2014	4,260	3	2	0	1.70	0.12	1.61
COLUMBIA-MONTOUR (6/8), 2015	4,129	4	2	0	1.75	0.21	1.58
CRAWFORD (6) -- AVERAGE	4,492	3	3	0	1.01	0.03	1.00
CRAWFORD (6), 2013	4,468	3	3	0	1.00	0.03	0.99
CRAWFORD (6), 2014	4,474	3	3	0	1.01	0.01	1.01
CRAWFORD (6), 2015	4,534	3	3	0	1.02	0.04	1.01
CUMBERLAND (3) -- AVERAGE	11,004	7	6	0	1.12	0.17	1.09
CUMBERLAND (3), 2013	11,026	7	6	0	1.10	0.24	1.06
CUMBERLAND (3), 2014	11,150	7	6	0	1.13	0.13	1.10
CUMBERLAND (3), 2015	10,836	7	6	0	1.14	0.14	1.11

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



JUDGE DEMAND & UTILIZATION RATE							
	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage	Total Utilization with Senior Judges
DAUPHIN (3) -- AVERAGE	20,158	12	10	1	1.25	0.17	1.23
DAUPHIN (3), 2013	20,229	12	10	1	1.19	0.05	1.18
DAUPHIN (3), 2014	20,094	12	10	1	1.24	0.05	1.23
DAUPHIN (3), 2015	20,152	13	10	1	1.32	0.41	1.27
DELAWARE (2A) -- AVERAGE	30,294	26	20	1	1.31	2.20	1.19
DELAWARE (2A), 2013	31,974	28	20	2	1.40	1.58	1.29
DELAWARE (2A), 2014	29,693	24	20	1	1.21	2.21	1.09
DELAWARE (2A), 2015	29,214	27	20	1	1.34	2.80	1.18
ERIE (3) -- AVERAGE	18,058	10	9	1	1.10	0.77	1.01
ERIE (3), 2013	18,780	10	9	1	1.12	1.08	1.00
ERIE (3), 2014	17,776	9	9	0	1.05	0.51	1.00
ERIE (3), 2015	17,618	10	9	1	1.12	0.72	1.04
FAYETTE (4) -- AVERAGE	8,785	7	5	1	1.33	1.86	0.97
FAYETTE (4), 2013	8,831	7	5	2	1.37	2.47	0.92
FAYETTE (4), 2014	8,772	7	5	0	1.33	1.74	0.99
FAYETTE (4), 2015	8,753	6	5	0	1.29	1.38	1.01
FOREST-WARREN (8/6) -- AVERAGE	2,031	2	2	0	0.90	0.27	0.80
FOREST-WARREN (8/6), 2013	2,086	2	2	0	0.93	0.26	0.83
FOREST-WARREN (8/6), 2014	1,969	2	2	0	0.84	0.23	0.76
FOREST-WARREN (8/6), 2015	2,038	2	2	0	0.93	0.32	0.81
FRANKLIN-FULTON (4/8) -- AVERAGE	8,891	6	5	1	1.19	0.29	1.13
FRANKLIN-FULTON (4/8), 2013	9,146	6	5	1	1.20	0.54	1.08
FRANKLIN-FULTON (4/8), 2014	8,966	6	5	0	1.19	0.05	1.18
FRANKLIN-FULTON (4/8), 2015	8,562	6	5	1	1.19	0.29	1.12
GREENE (6) -- AVERAGE	2,048	2	2	1	0.84	0.19	0.78
GREENE (6), 2013	2,232	2	2	0	0.86	0.00	0.85
GREENE (6), 2014	1,946	2	2	1	0.85	0.03	0.84
GREENE (6), 2015	1,966	2	2	1	0.81	0.55	0.63
HUNTINGDON (6) -- AVERAGE	2,649	2	1	0	2.10	0.36	1.61
HUNTINGDON (6), 2013	2,660	2	1	0	2.10	0.00	2.10
HUNTINGDON (6), 2014	2,741	2	1	0	2.11	0.56	1.36
HUNTINGDON (6), 2015	2,546	2	1	0	2.10	0.52	1.38
INDIANA (6) -- AVERAGE	4,230	3	3	0	1.13	0.12	1.08
INDIANA (6), 2013	4,008	3	3	0	1.13	0.01	1.13
INDIANA (6), 2014	4,064	3	3	0	1.04	0.06	1.02
INDIANA (6), 2015	4,619	4	3	0	1.22	0.29	1.11
JEFFERSON (6) -- AVERAGE	2,748	2	1	0	2.30	0.22	1.89
JEFFERSON (6), 2013	2,874	2	1	0	2.34	0.20	1.95
JEFFERSON (6), 2014	2,684	2	1	0	2.28	0.15	1.97
JEFFERSON (6), 2015	2,686	2	1	0	2.29	0.31	1.75
JUNIATA-PERRY (7/6) -- AVERAGE	2,940	2	2	0	1.13	0.33	0.97
JUNIATA-PERRY (7/6), 2013	3,093	2	2	0	1.17	0.33	1.01
JUNIATA-PERRY (7/6), 2014	2,862	2	2	0	1.09	0.35	0.93
JUNIATA-PERRY (7/6), 2015	2,865	2	2	0	1.12	0.31	0.97



JUDGE DEMAND & UTILIZATION RATE

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage	Total Utilization with Senior Judges
LACKAWANNA (3) -- AVERAGE	12,369	9	9	0	0.95	1.43	0.82
LACKAWANNA (3), 2013	12,508	9	9	1	0.95	1.44	0.82
LACKAWANNA (3), 2014	12,330	8	9	0	0.94	1.39	0.82
LACKAWANNA (3), 2015	12,268	9	9	0	0.95	1.45	0.82
LANCASTER (3) -- AVERAGE	21,458	13	15	0	0.85	0.09	0.84
LANCASTER (3), 2013	21,985	13	15	1	0.85	0.11	0.84
LANCASTER (3), 2014	21,391	12	15	0	0.83	0.07	0.83
LANCASTER (3), 2015	20,998	13	15	0	0.86	0.10	0.85
LAWRENCE (5) -- AVERAGE	6,106	4	4	0	1.09	0.49	0.97
LAWRENCE (5), 2013	6,139	4	4	0	1.10	0.30	1.02
LAWRENCE (5), 2014	6,014	4	4	0	1.04	0.60	0.90
LAWRENCE (5), 2015	6,165	4	4	0	1.12	0.58	0.98
LEBANON (5) -- AVERAGE	8,334	5	4	0	1.33	0.28	1.24
LEBANON (5), 2013	8,183	5	4	0	1.25	0.25	1.18
LEBANON (5), 2014	8,522	6	4	0	1.39	0.33	1.29
LEBANON (5), 2015	8,296	5	4	0	1.36	0.26	1.27
LEHIGH (3) -- AVERAGE	20,146	11	10	0	1.12	0.56	1.06
LEHIGH (3), 2013	20,490	11	10	0	1.14	0.59	1.07
LEHIGH (3), 2014	19,979	11	10	0	1.10	0.56	1.04
LEHIGH (3), 2015	19,968	11	10	0	1.13	0.52	1.07
LUZERNE (3) -- AVERAGE	16,884	11	10	0	1.12	2.10	0.92
LUZERNE (3), 2013	17,831	12	10	0	1.19	2.29	0.97
LUZERNE (3), 2014	17,079	11	10	0	1.14	2.16	0.94
LUZERNE (3), 2015	15,741	10	10	0	1.02	1.85	0.86
LYCOMING (5) -- AVERAGE	7,095	5	5	0	1.03	0.16	1.00
LYCOMING (5), 2013	7,332	5	5	0	1.05	0.07	1.04
LYCOMING (5), 2014	7,167	5	5	0	1.01	0.31	0.95
LYCOMING (5), 2015	6,787	5	5	0	1.03	0.12	1.00
MCKEAN (6) -- AVERAGE	2,346	2	2	0	0.94	0.44	0.77
MCKEAN (6), 2013	2,339	2	2	0	0.90	0.44	0.74
MCKEAN (6), 2014	2,428	2	2	0	0.98	0.42	0.81
MCKEAN (6), 2015	2,271	2	2	0	0.94	0.46	0.76
MERCER (5) -- AVERAGE	7,194	5	4	0	1.22	0.23	1.16
MERCER (5), 2013	7,182	5	4	1	1.18	0.65	1.02
MERCER (5), 2014	7,341	5	4	0	1.21	0.01	1.21
MERCER (5), 2015	7,060	5	4	0	1.25	0.03	1.24
MIFFLIN (6) -- AVERAGE	2,762	2	2	1	1.01	0.41	0.84
MIFFLIN (6), 2013	2,824	2	2	1	1.00	0.09	0.96
MIFFLIN (6), 2014	2,705	2	2	1	0.97	0.61	0.75
MIFFLIN (6), 2015	2,758	2	2	1	1.04	0.54	0.82
MONROE (4) -- AVERAGE	10,938	8	6	0	1.29	0.22	1.24
MONROE (4), 2013	11,672	8	6	0	1.33	0.13	1.30
MONROE (4), 2014	10,675	7	6	0	1.24	0.22	1.19
MONROE (4), 2015	10,468	8	6	0	1.30	0.30	1.24

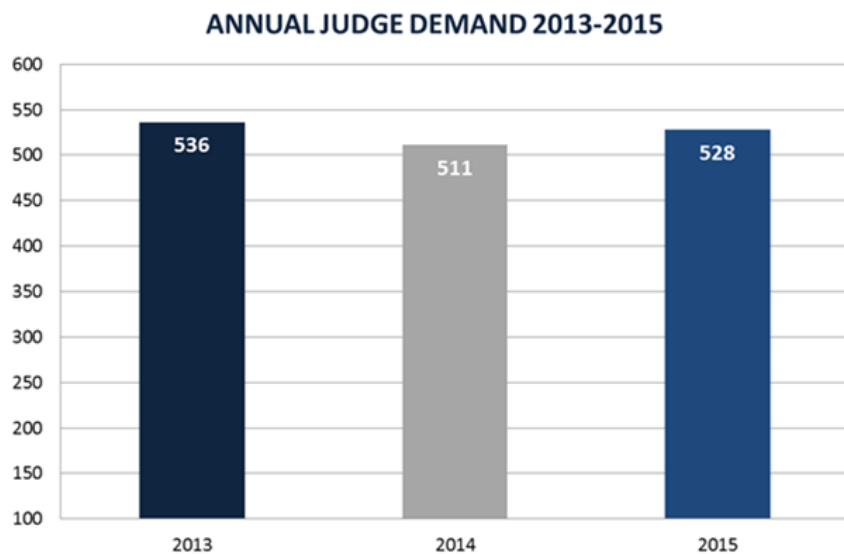


JUDGE DEMAND & UTILIZATION RATE

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage	Total Utilization with Senior Judges
MONTGOMERY (2A) -- AVERAGE	34,086	31	23	1	1.33	1.92	1.23
MONTGOMERY (2A), 2013	34,522	30	23	2	1.29	1.57	1.20
MONTGOMERY (2A), 2014	33,645	28	23	1	1.21	1.97	1.11
MONTGOMERY (2A), 2015	34,091	34	23	1	1.49	2.21	1.36
NORTHAMPTON (3) -- AVERAGE	16,305	9	9	1	1.00	0.61	0.94
NORTHAMPTON (3), 2013	16,970	9	9	1	1.02	0.29	0.99
NORTHAMPTON (3), 2014	15,881	8	9	1	0.94	0.80	0.86
NORTHAMPTON (3), 2015	16,065	9	9	1	1.03	0.75	0.95
NORTHUMBERLAND (5) -- AVERAGE	5,442	4	3	0	1.43	0.13	1.38
NORTHUMBERLAND (5), 2013	5,710	4	3	0	1.45	0.02	1.44
NORTHUMBERLAND (5), 2014	5,253	4	3	0	1.33	0.33	1.20
NORTHUMBERLAND (5), 2015	5,363	5	3	0	1.50	0.02	1.49
PHILADELPHIA (1) -- AVERAGE	107,409	100	93	7	1.08	9.39	0.98
PHILADELPHIA (1), 2013	112,047	107	93	6	1.15	9.74	1.04
PHILADELPHIA (1), 2014	106,419	99	93	4	1.06	8.84	0.97
PHILADELPHIA (1), 2015	103,761	94	93	10	1.02	9.59	0.92
PIKE (6) -- AVERAGE	3,330	2	2	0	1.16	0.02	1.14
PIKE (6), 2013	3,392	2	2	0	1.13	0.00	1.13
PIKE (6), 2014	3,243	2	2	0	1.12	0.02	1.11
PIKE (6), 2015	3,356	2	2	0	1.21	0.03	1.19
POTTER (8) -- AVERAGE	6,733	3	1	0	2.98	0.24	2.40
POTTER (8), 2013	6,869	3	1	0	3.03	0.21	2.51
POTTER (8), 2014	6,594	3	1	0	2.91	0.27	2.29
POTTER (8), 2015	6,736	3	1	0	3.00	0.25	2.40
SCHUYLKILL (4) -- AVERAGE	8,978	7	6	0	1.12	0.38	1.05
SCHUYLKILL (4), 2013	9,229	7	6	0	1.12	0.40	1.05
SCHUYLKILL (4), 2014	8,790	6	6	0	1.07	0.37	1.01
SCHUYLKILL (4), 2015	8,915	7	6	0	1.16	0.37	1.09
SNYDER-UNION (7/7) -- AVERAGE	3,099	3	2	0	1.28	0.50	1.03
SNYDER-UNION (7/7), 2013	3,138	3	2	0	1.28	0.70	0.95
SNYDER-UNION (7/7), 2014	3,078	3	2	0	1.28	0.49	1.03
SNYDER-UNION (7/7), 2015	3,080	3	2	0	1.28	0.30	1.11
SOMERSET (6) -- AVERAGE	3,349	3	3	0	0.88	0.03	0.87
SOMERSET (6), 2013	3,337	3	3	0	0.89	0.03	0.88
SOMERSET (6), 2014	3,305	3	3	0	0.88	0.01	0.87
SOMERSET (6), 2015	3,405	3	3	0	0.87	0.04	0.86
SULLIVAN-WYOMING (8/7) -- AVERAGE	1,752	2	1	0	1.60	0.16	1.38
SULLIVAN-WYOMING (8/7), 2013	1,759	2	1	0	1.60	0.14	1.40
SULLIVAN-WYOMING (8/7), 2014	1,706	1	1	0	1.49	0.17	1.27
SULLIVAN-WYOMING (8/7), 2015	1,790	2	1	0	1.70	0.17	1.46
SUSQUEHANNA (6) -- AVERAGE	1,902	2	1	1	1.72	0.24	1.45
SUSQUEHANNA (6), 2013	1,924	2	1	0	1.66	0.02	1.63
SUSQUEHANNA (6), 2014	1,890	2	1	1	1.74	0.05	1.66
SUSQUEHANNA (6), 2015	1,892	2	1	1	1.77	0.66	1.06



JUDGE DEMAND & UTILIZATION RATE							
	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage	Total Utilization with Senior Judges
TIOGA (6) -- AVERAGE	2,295	2	1	0	1.77	0.27	1.44
TIOGA (6), 2013	2,462	2	1	0	1.82	0.03	1.76
TIOGA (6), 2014	2,225	2	1	0	1.76	0.57	1.12
TIOGA (6), 2015	2,199	2	1	0	1.73	0.20	1.45
VENANGO (6) -- AVERAGE	2,457	2	2	0	0.94	0.50	0.76
VENANGO (6), 2013	2,433	2	2	0	0.91	0.68	0.68
VENANGO (6), 2014	2,452	2	2	0	0.96	0.47	0.78
VENANGO (6), 2015	2,487	2	2	0	0.96	0.36	0.81
WASHINGTON (4) -- AVERAGE	10,364	8	6	1	1.35	0.25	1.30
WASHINGTON (4), 2013	10,246	8	6	2	1.34	0.05	1.33
WASHINGTON (4), 2014	10,725	8	6	0	1.39	0.08	1.37
WASHINGTON (4), 2015	10,122	8	6	1	1.32	0.62	1.20
WAYNE (6) -- AVERAGE	2,349	2	1	0	1.93	0.32	1.46
WAYNE (6), 2013	2,463	2	1	0	1.96	0.31	1.50
WAYNE (6), 2014	2,302	2	1	0	1.95	0.30	1.50
WAYNE (6), 2015	2,281	2	1	0	1.88	0.35	1.39
WESTMORELAND (3) -- AVERAGE	19,249	12	11	1	1.05	1.42	0.93
WESTMORELAND (3), 2013	19,470	12	11	1	1.06	1.28	0.95
WESTMORELAND (3), 2014	19,031	11	11	1	1.02	1.52	0.90
WESTMORELAND (3), 2015	19,247	12	11	1	1.08	1.47	0.95
YORK (3) -- AVERAGE	26,326	16	15	2	1.05	0.95	0.99
YORK (3), 2013	27,103	16	15	1	1.07	0.69	1.02
YORK (3), 2014	25,563	16	15	2	1.04	1.11	0.97
YORK (3), 2015	26,313	16	15	3	1.05	1.04	0.98





Class	Filings	TOTAL JUDGE				Total Senior Usage (FTJE)	Judge Utilization w/ Seniors
		Demand	Complement	Vacancies	Utilization		
1	107,409	100	93	7	1.08	9.39	0.98
2	73,344	52	43	2	1.21	5.35	1.08
2A	27,106	24	17	1	1.36	1.67	1.24
3	18,712	11	11	1	1.06	0.88	0.98
4*	5,456	4	3	0	1.32	0.36	1.16
5	5,178	4	3	0	1.27	0.35	1.12
6**	4,928	4	3	0	1.35	0.34	1.18
7 & 8	2,425	2	2	0	1.44	0.33	1.20
8	6,733	3	1	0	2.98	0.24	2.40

* Also includes Franklin (4)/Fulton (8)

** Also includes Cameron (8)/Elk (6), Columbia (6)/Montour (8), Forest (8)/Warren (6), Juniata (7)/Perry (6)



A5. COURT OF COMMON PLEAS JUDGE COMPLEMENT

JUDGE COMPLEMENT			
	2013	2014	2015
Class 1			
1	93	93	93
PHILADELPHIA	93	93	93
Class 2			
2	43	43	43
ALLEGHENY	43	43	43
Class 2A			
2A	56	56	56
BUCKS	13	13	13
DELAWARE	20	20	20
MONTGOMERY	23	23	23
Class 3			
3	130	131	131
BERKS	13	13	13
CHESTER**	13	14	14
CUMBERLAND	6	6	6
DAUPHIN	10	10	10
ERIE	9	9	9
LACKAWANNA	9	9	9
LANCASTER	15	15	15
LEHIGH	10	10	10
LUZERNE	10	10	10
NORTHAMPTON	9	9	9
WESTMORELAND	11	11	11
YORK	15	15	15
Classes 4-8			
4	45	45	45
BEAVER	7	7	7
BUTLER	6	6	6
CAMBRIA	5	5	5
CENTRE	4	4	4
FAYETTE	5	5	5
MONROE	6	6	6
SCHUYLKILL	6	6	6
WASHINGTON	6	6	6
4/8	5	5	5
FRANKLIN-FULTON	5	5	5
5	29	29	29
ADAMS	4	4	4
BLAIR	5	5	5
LAWRENCE	4	4	4

JUDGE COMPLEMENT			
	2013	2014	2015
LEBANON	4	4	4
LYCOMING	5	5	5
MERCER	4	4	4
NORTHUMBERLAND	3	3	3
6	38	38	38
ARMSTRONG	2	2	2
BEDFORD	2	2	2
BRADFORD	2	2	2
CARBON	3	3	3
CLARION	1	1	1
CLEARFIELD	2	2	2
CLINTON	2	2	2
CRAWFORD	3	3	3
GREENE	2	2	2
HUNTINGDON	1	1	1
INDIANA	3	3	3
JEFFERSON	1	1	1
MCKEAN	2	2	2
MIFFLIN	2	2	2
PIKE	2	2	2
SOMERSET	3	3	3
SUSQUEHANNA	1	1	1
TIOGA	1	1	1
VENANGO	2	2	2
WAYNE	1	1	1
6/8	2	2	2
COLUMBIA-MONTOUR	2	2	2
7/6	2	2	2
JUNIATA-PERRY	2	2	2
7/7	2	2	2
SNYDER-UNION	2	2	2
8	1	1	1
POTTER	1	1	1
8/6	3	3	3
CAMERON-ELK	1	1	1
FOREST-WARREN	2	2	2
8/7	1	1	1
SULLIVAN-WYOMING	1	1	1
ANNUAL TOTAL	450	451	451

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



A6. COURT OF COMMON PLEAS JUDGE VACANCIES

JUDGE VACANCIES			
	2013	2014	2015
Class 1	6	4	10
1	6	4	10
PHILADELPHIA	6	4	10
Class 2	3	1	2
2	3	1	2
ALLEGHENY	3	1	2
Class 2A	4	4	3
2A	4	4	3
BUCKS	0	2	1
DELAWARE	2	1	1
MONTGOMERY	2	1	1
Class 3	11	6	8
3	11	6	8
BERKS	3	0	0
CHESTER**	1	1	1
CUMBERLAND	0	0	0
DAUPHIN	1	1	1
ERIE	1	0	1
LACKAWANNA	1	0	0
LANCASTER	1	0	0
LEHIGH	0	0	0
LUZERNE	0	0	0
NORTHAMPTON	1	1	1
WESTMORELAND	1	1	1
YORK	1	2	3
Classes 4-8	10	4	6
4	4	0	1
BEAVER	0	0	0
BUTLER	0	0	0
CAMBRIA	0	0	0
CENTRE	0	0	0
FAYETTE	2	0	0
MONROE	0	0	0
SCHUYLKILL	0	0	0
WASHINGTON	2	0	1
4/8	1	0	1
FRANKLIN-FULTON	1	0	1
5	2	0	0
ADAMS	0	0	0
BLAIR	1	0	0
LAWRENCE	0	0	0

JUDGE VACANCIES			
	2013	2014	2015
LAWRENCE	0	0	0
LEBANON	0	0	0
LYCOMING	0	0	0
MERCER	1	0	0
NORTHUMBERLAND	0	0	0
6	3	4	4
ARMSTRONG	0	0	0
BEDFORD	0	0	0
BRADFORD	1	1	1
CARBON	0	0	0
CLARION	0	0	0
CLEARFIELD	0	0	0
CLINTON	1	0	0
CRAWFORD	0	0	0
GREENE	0	1	1
HUNTINGDON	0	0	0
INDIANA	0	0	0
JEFFERSON	0	0	0
MCKEAN	0	0	0
MIFFLIN	1	1	1
PIKE	0	0	0
SOMERSET	0	0	0
SUSQUEHANNA	0	1	1
TIOGA	0	0	0
VENANGO	0	0	0
WAYNE	0	0	0
6/8	0	0	0
COLUMBIA-MONTOUR	0	0	0
7/6	0	0	0
JUNIATA-PERRY	0	0	0
7/7	0	0	0
SNYDER-UNION	0	0	0
8	0	0	0
POTTER	0	0	0
8/6	0	0	0
CAMERON-ELK	0	0	0
FOREST-WARREN	0	0	0
8/7	0	0	0
SULLIVAN-WYOMING	0	0	0
Grand Total	34	19	29

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



A7. AVERAGE UTILIZATION

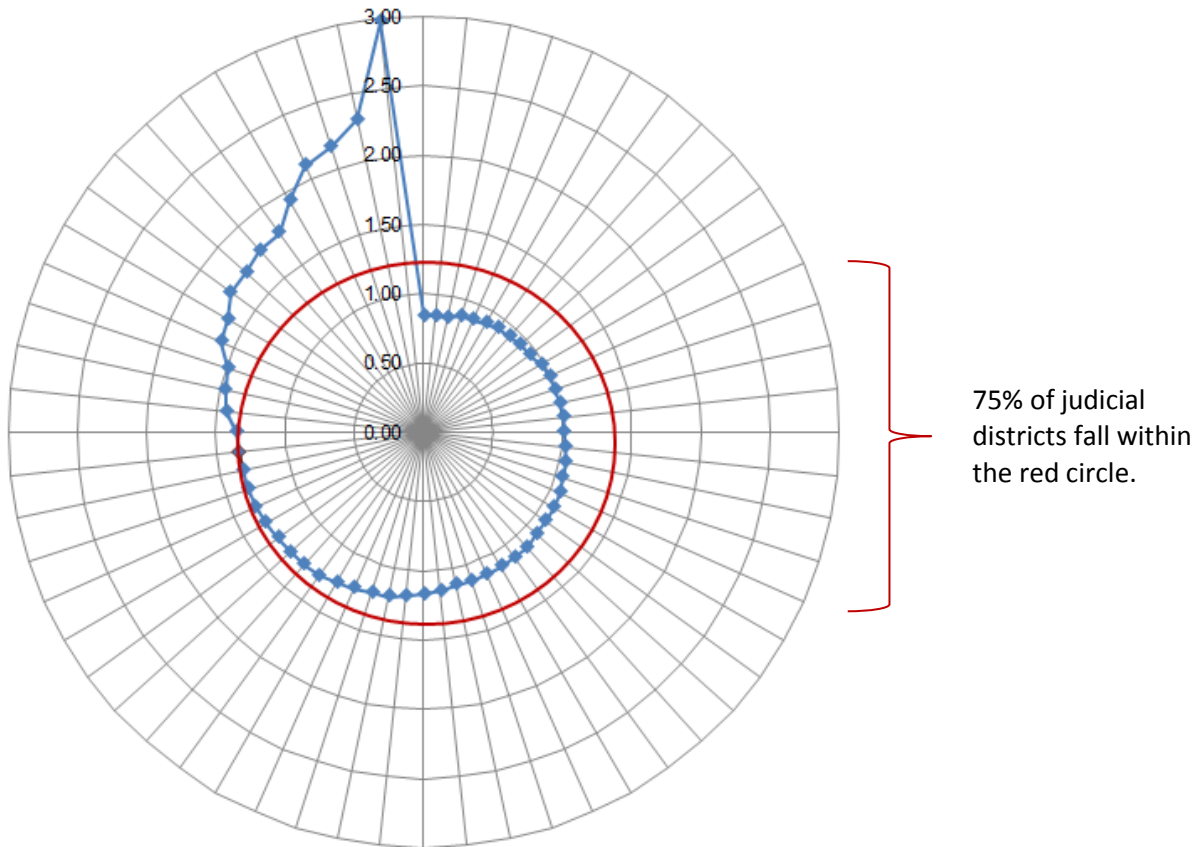
AVERAGE ANNUAL JUDGE UTILIZATION BY JUDICIAL DISTRICT 2013-2015							
Judicial District	County Class	Average Annual Filings	Average Judge Demand	Average Annual Judges	Average Judge Vacancy	Average Judge Utilization	Average Utilization (Senior Judge Use Included)
POTTER	8	6,733	3	1	0	2.98	2.40
JEFFERSON	6	2,748	2	1	0	2.30	1.89
CAMERON-ELK	8/6	3,802	2	1	0	2.17	1.76
HUNTINGDON	6	2,649	2	1	0	2.10	1.61
WAYNE	6	2,349	2	1	0	1.93	1.46
COLUMBIA-MONTOUR	6/8	4,471	4	2	0	1.78	1.65
TIOGA	6	2,295	2	1	0	1.77	1.44
CLARION	6	1,977	2	1	0	1.73	1.39
SUSQUEHANNA	6	1,902	2	1	1	1.72	1.45
BUCKS	2A	27,221	21	13	1	1.63	1.52
SULLIVAN-WYOMING	7	1,752	2	1	0	1.60	1.38
CLEARFIELD	6	4,091	3	2	0	1.49	1.42
BRADFORD	6	4,402	3	2	1	1.46	1.06
NORTHUMBERLAND	5	5,442	4	3	0	1.43	1.38
WASHINGTON	4	10,364	8	6	1	1.35	1.30
CAMBRIA	4	8,955	7	5	0	1.34	1.13
LEBANON	5	8,334	5	4	0	1.33	1.24
FAYETTE	4	8,785	7	5	1	1.33	0.97
MONTGOMERY	2A	34,086	31	23	1	1.33	1.23
DELAWARE	2A	30,294	26	20	1	1.31	1.19
BLAIR	5	8,448	7	5	0	1.30	1.14
ARMSTRONG	6	3,407	3	2	0	1.29	1.17
MONROE	4	10,938	8	6	0	1.29	1.24
SNYDER-UNION	7	3,099	3	2	0	1.28	1.03
DAUPHIN	3	20,158	12	10	1	1.25	1.23
CENTRE	4	5,497	5	4	0	1.24	1.15
MERCER	5	7,194	5	4	0	1.22	1.16
ALLEGHENY	2	73,344	52	43	2	1.21	1.08
FRANKLIN-FULTON	4/8	8,891	6	5	1	1.19	1.13
CHESTER	3	16,823	16	14	1	1.17	1.05
PIKE	6	3,330	2	2	0	1.16	1.14
JUNIATA-PERRY	7/6	2,940	2	2	0	1.13	0.97
INDIANA	6	4,230	3	3	0	1.13	1.08



AVERAGE ANNUAL JUDGE UTILIZATION BY JUDICIAL DISTRICT 2013-2015

Judicial District	County Class	Average Annual Filings	Average Judge Demand	Average Annual Judges	Average Judge Vacancy	Average Judge Utilization	Average Utilization (Senior Judge Use Included)
CUMBERLAND	3	11,004	7	6	0	1.12	1.09
LEHIGH	3	20,146	11	10	0	1.12	1.06
LUZERNE	3	16,884	11	10	0	1.12	0.92
SCHUYLKILL	4	8,978	7	6	0	1.12	1.05
ERIE	3	18,058	10	9	1	1.10	1.01
BERKS	3	23,924	14	13	1	1.09	0.98
LAWRENCE	5	6,106	4	4	0	1.09	0.97
PHILADELPHIA	1	107,409	100	93	7	1.08	0.98
YORK	3	26,326	16	15	2	1.05	0.99
WESTMORELAND	3	19,249	12	11	1	1.05	0.93
LYCOMING	5	7,095	5	5	0	1.03	1.00
CRAWFORD	6	4,492	3	3	0	1.01	1.00
CARBON	6	4,577	3	3	0	1.01	1.00
MIFFLIN	6	2,762	2	2	1	1.01	0.84
NORTHAMPTON	3	16,305	9	9	1	1.00	0.94
BUTLER	4	7,783	6	6	0	1.00	0.99
BEDFORD	6	2,582	2	2	0	0.98	0.93
LACKAWANNA	3	12,369	9	9	0	0.95	0.82
VENANGO	6	2,457	2	2	0	0.94	0.76
MCKEAN	6	2,346	2	2	0	0.94	0.77
BEAVER	4	9,116	6	7	0	0.92	0.86
FOREST-WARREN	8/6	2,031	2	2	0	0.90	0.80
CLINTON	6	2,240	2	2	0	0.88	0.72
SOMERSET	6	3,349	3	3	0	0.88	0.87
LANCASTER	3	21,458	13	15	0	0.85	0.84
GREENE	6	2,048	2	2	1	0.84	0.78
ADAMS	5	5,318	3	4	0	0.84	0.83
AVERAGE STATE UTILIZATION						1.28	1.14

A8. STATE UTILIZATION

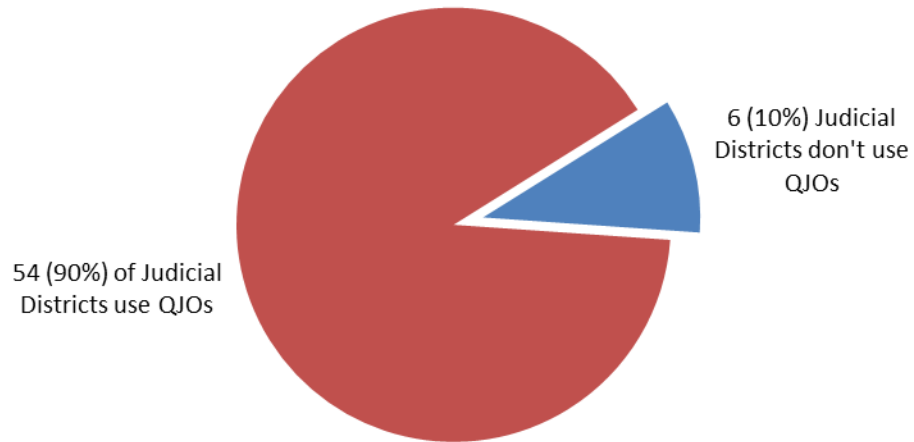


The Average State Utilization is 1.28 (based on 2013, 2014, 2015 data)

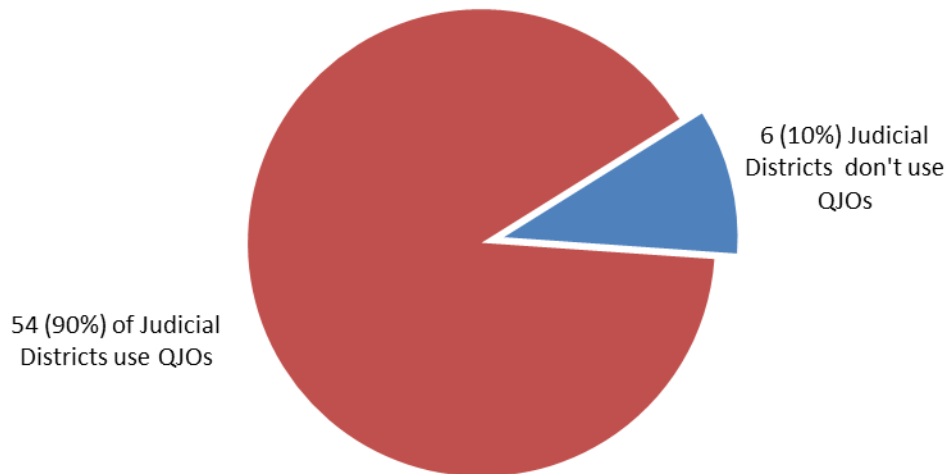
- 20% of judicial districts are between 1.22 and 1.34 (within the standard deviation $\pm .06$)
- 55% of judicial districts are below 1.22
- 25% of judicial districts are above 1.34

A9. QUASI-JUDICIAL OFFICER DATA

Judicial Districts Using Quasi-Judicial Officers: 2015

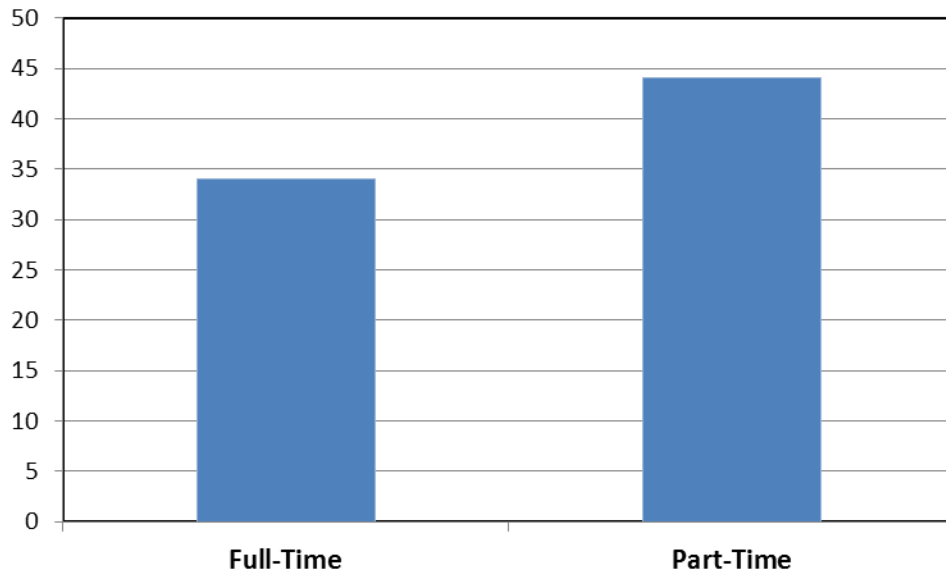


Judicial Districts Using Quasi-Judicial Officers: 2016

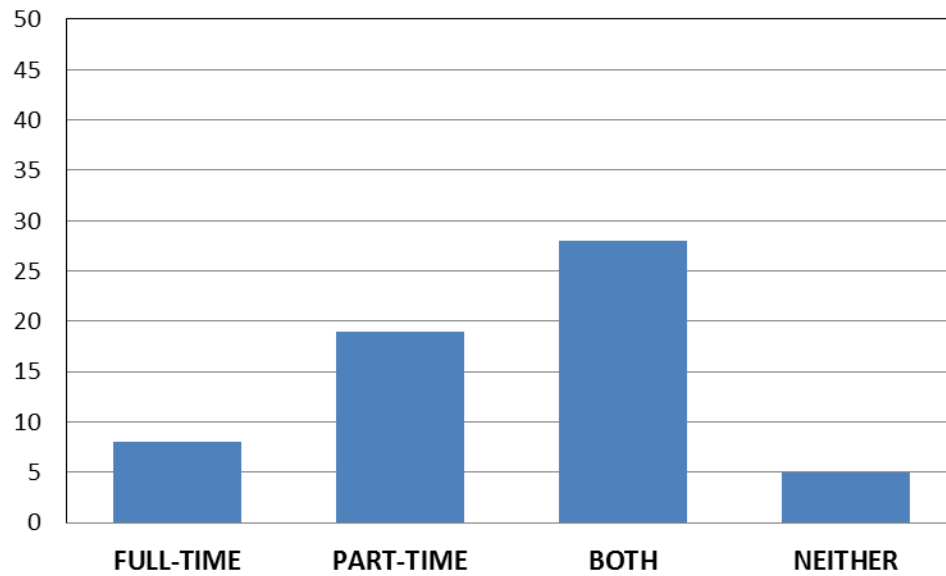




Quasi-Judicial Officer Status: 2015



Quasi-Judicial Officer Status: 2016





A10. SENIOR JUDGE USE BY JUDICIAL DISTRICT: 2013, 2014, 2015

SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2013	2014	2015	Average
Class 1				
1	9.74	8.84	9.59	9.39
Philadelphia	9.74	8.84	9.59	9.39
Class 2				
2	4.81	5.62	5.61	5.35
Allegheny	4.81	5.62	5.61	5.35
Class 2A				
2A	1.25	1.59	2.27	1.70
Bucks	0.61	0.59	1.80	1.00
Delaware	1.58	2.21	2.80	2.20
Montgomery	1.57	1.97	2.21	1.92
Class 3				
3	0.94	0.90	0.98	0.94
Berks	1.51	1.39	1.41	1.44
Chester	1.70	1.15	1.90	1.59
Cumberland	0.24	0.13	0.14	0.17
Dauphin	0.05	0.05	0.41	0.17
Erie	1.08	0.51	0.72	0.77
Lackawanna	1.44	1.39	1.45	1.43
Lancaster	0.11	0.07	0.10	0.09
Lehigh	0.59	0.56	0.52	0.56
Luzerne	2.29	2.16	1.85	2.10
Northampton	0.29	0.80	0.75	0.61
Westmoreland	1.28	1.52	1.47	1.42
York	0.69	1.11	1.04	0.95
Classes 4-8				
	0.58	0.53	0.59	0.56
Beaver	0.37	0.64	0.47	0.49
Butler	0.01	0.04	0.03	0.03
Cambria	0.97	0.99	1.02	0.99
Centre	0.20	0.17	0.52	0.29
Fayette	2.47	1.74	1.38	1.86
Monroe	0.13	0.22	0.30	0.22
Schuylkill	0.40	0.37	0.37	0.38
Washington	0.05	0.08	0.62	0.25
4/8	0.54	0.05	0.29	0.29
Franklin/Fulton	0.54	0.05	0.29	0.29
5	0.31	0.32	0.22	0.29
Adams	0.00	0.01	0.00	0.01
Blair	0.90	0.67	0.54	0.70

SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2013	2014	2015	Average
Lawrence	0.30	0.60	0.58	0.49
Lebanon	0.25	0.33	0.26	0.28
Lycoming	0.07	0.31	0.12	0.16
Mercer	0.65	0.01	0.03	0.23
Northumberland	0.02	0.33	0.02	0.13
6	0.22	0.26	0.30	0.26
Armstrong	0.25	0.21	0.18	0.22
Bedford	0.13	0.12	0.08	0.11
Bradford	0.74	0.79	0.74	0.76
Carbon	0.01	0.01	0.05	0.02
Clarion	0.18	0.25	0.32	0.25
Clearfield	0.04	0.16	0.08	0.09
Clinton	1.12	0.34	0.18	0.55
Crawford	0.03	0.01	0.04	0.03
Greene	0.00	0.03	0.55	0.19
Huntingdon	0.00	0.56	0.52	0.36
Indiana	0.01	0.06	0.29	0.12
Jefferson	0.20	0.15	0.31	0.22
McKean	0.44	0.42	0.46	0.44
Mifflin	0.09	0.61	0.54	0.41
Pike	0.00	0.02	0.03	0.02
Somerset	0.03	0.01	0.04	0.03
Susquehanna	0.02	0.05	0.66	0.24
Tioga	0.03	0.57	0.20	0.27
Venango	0.68	0.47	0.36	0.50
Wayne	0.31	0.30	0.35	0.32
6/8	0.14	0.12	0.21	0.16
Columbia/Montour	0.14	0.12	0.21	0.16
7/6	0.33	0.35	0.31	0.33
Juniata/Perry	0.33	0.35	0.31	0.33
7/7	0.70	0.49	0.30	0.50
Snyder/Union	0.70	0.49	0.30	0.50
8/6	0.24	0.22	0.30	0.25
Cameron/Elk	0.21	0.21	0.28	0.23
Forest/Warren	0.26	0.23	0.32	0.27
8/7	0.14	0.17	0.17	0.16
Sullivan/Wyoming	0.14	0.17	0.17	0.16
8	0.21	0.27	0.25	0.24
Potter	0.21	0.27	0.25	0.24
ANNUAL AVERAGE	0.72	0.73	0.80	0.75

A red number indicates senior judge use in the top ten percent statewide.



A11. JUDICIAL DISTRICT JUDICIAL NEED MODEL

	ADAMS			
	2013	2014	2015	Average
CIVIL: Tort	65	80	72	72
CIVIL: Professional Liability	3	1	4	3
CIVIL: All Other	443	443	437	441
CRIMINAL: Homicide	2	1	2	2
CRIMINAL: Felony	312	249	267	276
CRIMINAL: All Other	1,037	1,127	1,216	1,127
FAMILY: All Family	2,877	2,757	2,772	2,802
JUVENILE: Delinquency	237	206	188	210
JUVENILE: TPR/Dependency	70	49	35	51
ORPHANS' COURT: Adoptions, Guardianships, Accts.	75	80	81	79
PROBLEM SOLVING COURTS: Mortgage Foreclosure	338	211	216	255
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	5,459	5,204	5,290	5,318
Case-Specific Workload(Weight x Filings) + PJ Time	259,626	247,944	255,790	254,453
Annual Availability for Case-Specific Work:	76,157	76,157	76,157	76,157
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	955	955	955	955
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.57	0.58	0.58	0.58
Criminal Judge Demand	1.23	1.15	1.29	1.22
Family Judge Demand	0.89	0.86	0.86	0.87
Juvenile Judge Demand	0.26	0.20	0.17	0.21
Orphans' Court Judge Demand	0.09	0.09	0.09	0.09
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	4	4	4	4
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.85	0.81	0.84	0.84
Total Senior Judge Usage	0.00	0.01	0.00	0.01
Total Utilization Using Senior Judges	0.85	0.81	0.84	0.83



	ALLEGHENY			
	2013	2014	2015	Average
CIVIL: Tort	2,879	2,913	2,867	2,886
CIVIL: Professional Liability	343	348	293	328
CIVIL: All Other	16,439	11,035	10,894	12,789
CRIMINAL: Homicide	53	54	137	81
CRIMINAL: Felony	7,221	6,592	5,763	6,525
CRIMINAL: All Other	13,197	13,587	12,837	13,207
FAMILY: All Family	29,030	29,936	28,651	29,206
JUVENILE: Delinquency	2,618	2,663	2,929	2,737
JUVENILE: TPR/Dependency	1,392	1,409	1,439	1,413
ORPHANS' COURT: Adoptions, Guardianships, Accts.	1,139	1,040	1,053	1,077
PROBLEM SOLVING COURTS: Mortgage Foreclosure	2,712	2,419	2,320	2,484
PROBLEM SOLVING COURTS: All Other	694	681	455	610
Total Cases Filed	77,717	72,677	69,638	73,344
Case-Specific Workload(Weight x Filings) + PJ Time	4,083,954	3,855,953	3,934,191	3,958,033
Annual Availability for Case-Specific Work:	75,866	75,866	75,866	75,866
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,246	1,246	1,246	1,246
Total Judge Demand	54	51	52	52
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	13.66	11.02	10.68	11.78
Criminal Judge Demand	16.72	16.19	18.10	17.00
Family Judge Demand	9.48	9.77	9.35	9.53
Juvenile Judge Demand	9.14	9.27	9.77	9.39
Orphans' Court Judge Demand	2.45	2.24	2.26	2.32
Specialty Court Judge Demand	2.02	1.98	1.34	1.78
Total Judges	43	43	43	43
Total Judge Vacancies	3	1	2	2
Total Judge Utilization	1.25	1.18	1.21	1.21
Total Senior Judge Usage	4.81	5.62	5.61	5.35
Total Utilization Using Senior Judges	1.13	1.05	1.07	1.08



	ARMSTRONG			
	2013	2014	2015	Average
CIVIL: Tort	42	71	32	48
CIVIL: Professional Liability	6	5	7	6
CIVIL: All Other	276	322	352	317
CRIMINAL: Homicide	4	-	2	2
CRIMINAL: Felony	249	265	333	282
CRIMINAL: All Other	618	774	812	735
FAMILY: All Family	1,786	1,680	1,588	1,685
JUVENILE: Delinquency	114	83	107	101
JUVENILE: TPR/Dependency	54	49	59	54
ORPHANS' COURT: Adoptions, Guardianships, Accts.	55	45	54	51
PROBLEM SOLVING COURTS: Mortgage Foreclosure	125	124	129	126
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,329	3,418	3,475	3,407
Case-Specific Workload(Weight x Filings) + PJ Time	189,520	187,052	201,812	192,795
Annual Availability for Case-Specific Work:	74,662	74,662	74,662	74,662
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	2,450	2,450	2,450	2,450
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.40	0.49	0.45	0.45
Criminal Judge Demand	0.98	0.92	1.14	1.01
Family Judge Demand	0.57	0.53	0.50	0.53
Juvenile Judge Demand	0.16	0.14	0.17	0.16
Orphans' Court Judge Demand	0.06	0.05	0.06	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.27	1.25	1.35	1.29
Total Senior Judge Usage	0.25	0.21	0.18	0.22
Total Utilization Using Senior Judges	1.13	1.13	1.24	1.17



	BEAVER			
	2013	2014	2015	Average
CIVIL: Tort	230	215	218	221
CIVIL: Professional Liability	29	24	30	28
CIVIL: All Other	947	981	853	927
CRIMINAL: Homicide	3	3	11	6
CRIMINAL: Felony	850	732	839	807
CRIMINAL: All Other	1,734	1,755	1,775	1,755
FAMILY: All Family	4,412	4,310	4,057	4,260
JUVENILE: Delinquency	369	374	368	370
JUVENILE: TPR/Dependency	98	99	122	106
ORPHANS' COURT: Adoptions, Guardianships, Accts.	175	154	160	163
PROBLEM SOLVING COURTS: Mortgage Foreclosure	523	436	451	470
PROBLEM SOLVING COURTS: All Other	2	3	5	3
Total Cases Filed	9,372	9,086	8,889	9,116
Case-Specific Workload(Weight x Filings) + PJ Time	490,278	471,658	505,562	489,166
Annual Availability for Case-Specific Work:	75,743	75,743	75,743	75,743
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,369	1,369	1,369	1,369
Total Judge Demand	6	6	7	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.57	1.54	1.47	1.53
Criminal Judge Demand	2.55	2.38	2.92	2.62
Family Judge Demand	1.38	1.35	1.27	1.33
Juvenile Judge Demand	0.38	0.39	0.42	0.40
Orphans' Court Judge Demand	0.20	0.18	0.18	0.19
Specialty Court Judge Demand	0.02	0.03	0.04	0.03
Total Judges	7	7	7	7
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.92	0.89	0.95	0.92
Total Senior Judge Usage	0.37	0.64	0.47	0.49
Total Utilization Using Senior Judges	0.88	0.82	0.89	0.86



	BEDFORD			
	2013	2014	2015	Average
CIVIL: Tort	35	22	30	29
CIVIL: Professional Liability	3	-	3	2
CIVIL: All Other	188	229	219	212
CRIMINAL: Homicide	-	1	3	1
CRIMINAL: Felony	211	198	203	204
CRIMINAL: All Other	532	492	556	527
FAMILY: All Family	1,357	1,303	1,326	1,329
JUVENILE: Delinquency	109	53	70	77
JUVENILE: TPR/Dependency	41	51	57	50
ORPHANS' COURT: Adoptions, Guardianships, Accts.	40	61	74	58
PROBLEM SOLVING COURTS: Mortgage Foreclosure	94	108	76	93
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,610	2,518	2,617	2,582
Case-Specific Workload(Weight x Filings) + PJ Time	144,559	143,263	159,369	149,064
Annual Availability for Case-Specific Work:	76,003	76,003	76,003	76,003
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,109	1,109	1,109	1,109
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.27	0.26	0.29	0.27
Criminal Judge Demand	0.66	0.66	0.80	0.71
Family Judge Demand	0.42	0.41	0.41	0.41
Juvenile Judge Demand	0.13	0.12	0.14	0.13
Orphans' Court Judge Demand	0.05	0.07	0.08	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.95	0.94	1.05	0.98
Total Senior Judge Usage	0.13	0.12	0.08	0.11
Total Utilization Using Senior Judges	0.89	0.89	1.01	0.93



	BERKS			
	2013	2014	2015	Average
CIVIL: Tort	569	519	519	536
CIVIL: Professional Liability	36	43	48	42
CIVIL: All Other	2,131	2,039	2,076	2,082
CRIMINAL: Homicide	22	14	27	21
CRIMINAL: Felony	1,823	1,848	1,680	1,784
CRIMINAL: All Other	4,718	4,646	4,974	4,779
FAMILY: All Family	12,024	11,530	10,800	11,451
JUVENILE: Delinquency	847	867	843	852
JUVENILE: TPR/Dependency	627	688	651	655
ORPHANS' COURT: Adoptions, Guardianships, Accts.	390	407	411	403
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,387	1,215	1,071	1,224
PROBLEM SOLVING COURTS: All Other	90	93	98	94
Total Cases Filed	24,664	23,909	23,198	23,924
Case-Specific Workload(Weight x Filings) + PJ Time	1,089,070	1,069,348	1,064,735	1,074,385
Annual Availability for Case-Specific Work:	75,812	75,812	75,812	75,812
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,300	1,300	1,300	1,300
Total Judge Demand	14	14	14	14
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.68	2.56	2.62	2.62
Criminal Judge Demand	5.16	5.01	5.16	5.11
Family Judge Demand	3.51	3.36	3.15	3.34
Juvenile Judge Demand	1.63	1.75	1.67	1.69
Orphans' Court Judge Demand	0.57	0.60	0.60	0.59
Specialty Court Judge Demand	0.44	0.45	0.47	0.46
Total Judges	13	13	13	13
Total Judge Vacancies	3	0	0	1
Total Judge Utilization	1.11	1.09	1.08	1.09
Total Senior Judge Usage	1.51	1.39	1.41	1.44
Total Utilization Using Senior Judges	0.99	0.98	0.97	0.98



	BLAIR			
	2013	2014	2015	Average
CIVIL: Tort	134	102	125	120
CIVIL: Professional Liability	21	17	20	19
CIVIL: All Other	779	658	663	700
CRIMINAL: Homicide	1	1	4	2
CRIMINAL: Felony	856	1,001	931	929
CRIMINAL: All Other	1,853	1,857	1,756	1,822
FAMILY: All Family	3,945	3,678	3,696	3,773
JUVENILE: Delinquency	193	215	385	264
JUVENILE: TPR/Dependency	239	257	231	242
ORPHANS' COURT: Adoptions, Guardianships, Accts.	322	278	257	286
PROBLEM SOLVING COURTS: Mortgage Foreclosure	247	196	219	221
PROBLEM SOLVING COURTS: All Other	66	59	81	69
Total Cases Filed	8,656	8,319	8,368	8,448
Case-Specific Workload(Weight x Filings) + PJ Time	500,065	490,732	505,984	498,927
Annual Availability for Case-Specific Work:	76,690	76,690	76,690	76,690
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	422	422	422	422
Total Judge Demand	7	6	7	7
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.15	0.94	1.01	1.03
Criminal Judge Demand	2.51	2.73	2.69	2.64
Family Judge Demand	1.22	1.13	1.14	1.16
Juvenile Judge Demand	0.53	0.57	0.62	0.57
Orphans' Court Judge Demand	0.37	0.32	0.29	0.32
Specialty Court Judge Demand	0.39	0.35	0.48	0.41
Total Judges	5	5	5	5
Total Judge Vacancies	1	0	0	0
Total Judge Utilization	1.30	1.28	1.32	1.30
Total Senior Judge Usage	0.90	0.67	1.41	0.99
Total Utilization Using Senior Judges	1.11	1.13	1.03	1.09



	BRADFORD			
	2013	2014	2015	Average
CIVIL: Tort	57	51	58	55
CIVIL: Professional Liability	9	11	5	8
CIVIL: All Other	353	344	360	352
CRIMINAL: Homicide	-	-	-	-
CRIMINAL: Felony	338	253	276	289
CRIMINAL: All Other	526	583	576	562
FAMILY: All Family	2,969	2,615	2,722	2,769
JUVENILE: Delinquency	94	98	154	115
JUVENILE: TPR/Dependency	109	96	66	90
ORPHANS' COURT: Adoptions, Guardianships, Accts.	65	68	53	62
PROBLEM SOLVING COURTS: Mortgage Foreclosure	85	75	85	82
PROBLEM SOLVING COURTS: All Other	18	22	11	17
Total Cases Filed	4,623	4,216	4,366	4,402
Case-Specific Workload(Weight x Filings) + PJ Time	233,960	218,951	214,548	222,487
Annual Availability for Case-Specific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	936	936	936	936
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.51	0.51	0.49	0.50
Criminal Judge Demand	0.84	0.76	0.79	0.80
Family Judge Demand	0.92	0.81	0.85	0.86
Juvenile Judge Demand	0.25	0.22	0.20	0.22
Orphans' Court Judge Demand	0.07	0.08	0.06	0.07
Specialty Court Judge Demand	0.11	0.13	0.07	0.10
Total Judges	2	2	2	2
Total Judge Vacancies	1	1	1	1
Total Judge Utilization	1.54	1.44	1.41	1.46
Total Senior Judge Usage	0.74	0.79	0.74	0.76
Total Utilization Using Senior Judges	1.12	1.03	1.03	1.06



	BUCKS			
	2013	2014	2015	Average
CIVIL: Tort	1,403	1,266	1,382	1,350
CIVIL: Professional Liability	86	76	110	91
CIVIL: All Other	3,585	3,948	3,917	3,817
CRIMINAL: Homicide	6	6	11	8
CRIMINAL: Felony	2,082	1,700	1,744	1,842
CRIMINAL: All Other	7,291	7,036	7,333	7,220
FAMILY: All Family	10,476	9,823	9,364	9,888
JUVENILE: Delinquency	779	694	723	732
JUVENILE: TPR/Dependency	366	368	376	370
ORPHANS' COURT: Adoptions, Guardianships, Accts.	256	236	346	279
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,851	1,496	1,382	1,576
PROBLEM SOLVING COURTS: All Other	45	41	60	49
Total Cases Filed	28,226	26,690	26,748	27,221
Case-Specific Workload(Weight x Filings) + PJ Time	1,656,390	1,549,277	1,658,283	1,621,317
Annual Availability for Case-Specific Work:	76,513	76,513	76,513	76,513
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	599	599	599	599
Total Judge Demand	22	20	22	21
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	5.18	5.20	5.54	5.31
Criminal Judge Demand	8.28	7.38	8.18	7.95
Family Judge Demand	5.71	5.35	5.10	5.39
Juvenile Judge Demand	0.94	0.88	0.91	0.91
Orphans' Court Judge Demand	0.76	0.70	1.03	0.83
Specialty Court Judge Demand	0.41	0.37	0.54	0.44
Total Judges	13	13	13	13
Total Judge Vacancies	0	2	1	1
Total Judge Utilization	1.67	1.56	1.67	1.63
Total Senior Judge Usage	0.61	0.59	1.80	1.00
Total Utilization Using Senior Judges	1.59	1.49	1.46	1.52



	BUTLER			
	2013	2014	2015	Average
CIVIL: Tort	208	200	184	197
CIVIL: Professional Liability	19	20	16	18
CIVIL: All Other	789	744	700	744
CRIMINAL: Homicide	-	1	3	1
CRIMINAL: Felony	712	703	789	735
CRIMINAL: All Other	1,783	1,914	2,073	1,923
FAMILY: All Family	3,283	3,293	3,245	3,274
JUVENILE: Delinquency	226	218	226	223
JUVENILE: TPR/Dependency	187	209	169	188
ORPHANS' COURT: Adoptions, Guardianships, Accts.	205	198	164	189
PROBLEM SOLVING COURTS: Mortgage Foreclosure	264	234	260	253
PROBLEM SOLVING COURTS: All Other	20	22	67	36
Total Cases Filed	7,696	7,756	7,896	7,783
Case-Specific Workload(Weight x Filings) + PJ Time	435,839	444,122	471,769	450,577
Annual Availability for Case-Specific Work:	75,419	75,419	75,419	75,419
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,693	1,693	1,693	1,693
Total Judge Demand	6	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.31	1.26	1.16	1.24
Criminal Judge Demand	2.25	2.37	2.69	2.43
Family Judge Demand	1.03	1.03	1.02	1.03
Juvenile Judge Demand	0.46	0.50	0.43	0.46
Orphans' Court Judge Demand	0.24	0.23	0.19	0.22
Specialty Court Judge Demand	0.13	0.14	0.40	0.22
Total Judges	6	6	6	6
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.96	0.98	1.04	1.00
Total Senior Judge Usage	0.01	0.01	0.01	0.01
Total Utilization Using Senior Judges	0.96	0.98	1.04	0.99



	CAMBRIA			
	2013	2014	2015	Average
CIVIL: Tort	154	140	161	152
CIVIL: Professional Liability	23	28	15	22
CIVIL: All Other	842	729	810	794
CRIMINAL: Homicide	6	10	7	8
CRIMINAL: Felony	940	935	799	891
CRIMINAL: All Other	1,614	1,805	1,724	1,714
FAMILY: All Family	4,396	4,325	3,993	4,238
JUVENILE: Delinquency	628	508	268	468
JUVENILE: TPR/Dependency	172	205	254	210
ORPHANS' COURT: Adoptions, Guardianships, Accts.	175	201	192	189
PROBLEM SOLVING COURTS: Mortgage Foreclosure	277	255	213	248
PROBLEM SOLVING COURTS: All Other	0	0	60	20
Total Cases Filed	9,227	9,141	8,496	8,955
Case-Specific Workload(Weight x Filings) + PJ Time	501,379	516,912	503,076	507,123
Annual Availability for Case-Specific Work:	75,546	75,546	75,546	75,546
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,566	1,566	1,566	1,566
Total Judge Demand	7	7	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.28	1.18	1.20	1.22
Criminal Judge Demand	2.74	3.05	2.65	2.81
Family Judge Demand	1.38	1.35	1.25	1.33
Juvenile Judge Demand	0.66	0.65	0.60	0.64
Orphans' Court Judge Demand	0.20	0.23	0.22	0.22
Specialty Court Judge Demand	0.01	0.01	0.36	0.12
Total Judges	5	5	5	5
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.33	1.37	1.33	1.34
Total Senior Judge Usage	0.97	0.97	0.97	0.97
Total Utilization Using Senior Judges	1.11	1.15	1.12	1.13



	CAMERON-ELK			
	2013	2014	2015	Average
CIVIL: Tort	18	16	18	17
CIVIL: Professional Liability	4	3	6	4
CIVIL: All Other	180	158	176	171
CRIMINAL: Homicide	2	-	-	1
CRIMINAL: Felony	123	190	134	149
CRIMINAL: All Other	417	468	310	398
FAMILY: All Family	2,870	2,863	2,889	2,874
JUVENILE: Delinquency	104	98	54	85
JUVENILE: TPR/Dependency	15	19	25	20
ORPHANS' COURT: Adoptions, Guardianships, Accts.	26	25	41	31
PROBLEM SOLVING COURTS: Mortgage Foreclosure	62	45	47	51
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,821	3,885	3,700	3,802
Case-Specific Workload(Weight x Filings) + PJ Time	164,042	164,756	154,829	161,209
Annual Availability for Case-Specific Work:	74,304	74,304	74,304	74,304
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	2,808	2,808	2,808	2,808
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.24	0.21	0.25	0.23
Criminal Judge Demand	0.56	0.60	0.41	0.53
Family Judge Demand	0.91	0.91	0.92	0.92
Juvenile Judge Demand	0.09	0.09	0.08	0.08
Orphans' Court Judge Demand	0.03	0.03	0.05	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	2.21	2.22	2.08	2.17
Total Senior Judge Usage	0.21	0.21	0.28	0.23
Total Utilization Using Senior Judges	1.82	1.83	1.63	1.76



	CARBON			
	2013	2014	2015	Average
CIVIL: Tort	89	93	82	88
CIVIL: Professional Liability	6	1	1	3
CIVIL: All Other	515	513	518	515
CRIMINAL: Homicide	-	-	1	0
CRIMINAL: Felony	315	283	360	319
CRIMINAL: All Other	941	939	1,182	1,021
FAMILY: All Family	2,239	2,080	2,055	2,125
JUVENILE: Delinquency	106	109	93	103
JUVENILE: TPR/Dependency	46	36	41	41
ORPHANS' COURT: Adoptions, Guardianships, Accts.	51	36	48	45
PROBLEM SOLVING COURTS: Mortgage Foreclosure	319	343	289	317
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,627	4,433	4,670	4,577
Case-Specific Workload(Weight x Filings) + PJ Time	232,748	220,363	243,674	232,261
Annual Availability for Case-Specific Work:	76,567	76,567	76,567	76,567
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	545	545	545	545
Total Judge Demand	3	3	3	3
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.70	0.67	0.65	0.67
Criminal Judge Demand	1.08	1.03	1.35	1.15
Family Judge Demand	0.69	0.64	0.64	0.66
Juvenile Judge Demand	0.14	0.12	0.12	0.13
Orphans' Court Judge Demand	0.06	0.04	0.05	0.05
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	3	3	3	3
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.01	0.96	1.06	1.01
Total Senior Judge Usage	0.01	0.01	0.05	0.02
Total Utilization Using Senior Judges	1.01	0.96	1.04	1.00



	CENTRE			
	2013	2014	2015	Average
CIVIL: Tort	103	102	129	111
CIVIL: Professional Liability	21	16	16	18
CIVIL: All Other	481	448	497	475
CRIMINAL: Homicide	-	1	2	1
CRIMINAL: Felony	488	497	463	483
CRIMINAL: All Other	1,865	1,869	1,601	1,778
FAMILY: All Family	2,150	2,093	2,086	2,110
JUVENILE: Delinquency	152	100	131	128
JUVENILE: TPR/Dependency	117	114	115	115
ORPHANS' COURT: Adoptions, Guardianships, Accts.	136	149	147	144
PROBLEM SOLVING COURTS: Mortgage Foreclosure	136	127	102	122
PROBLEM SOLVING COURTS: All Other	14	13	10	12
Total Cases Filed	5,663	5,529	5,299	5,497
Case-Specific Workload(Weight x Filings) + PJ Time	329,737	325,708	319,240	324,895
Annual Availability for Case-Specific Work:	65,732	65,732	65,732	65,732
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	11,380	11,380	11,380	11,380
Total Judge Demand	5	5	5	5
President Judge Demand	0.42	0.42	0.42	0.42
Civil Judge Demand	0.95	0.86	0.98	0.93
Criminal Judge Demand	2.26	2.33	2.12	2.23
Family Judge Demand	0.77	0.75	0.75	0.76
Juvenile Judge Demand	0.34	0.30	0.32	0.32
Orphans' Court Judge Demand	0.18	0.20	0.19	0.19
Specialty Court Judge Demand	0.10	0.09	0.07	0.09
Total Judges	4	4	4	4
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.25	1.24	1.21	1.24
Total Senior Judge Usage	0.20	0.17	0.52	0.29
Total Utilization Using Senior Judges	1.19	1.19	1.08	1.15



	CHESTER			
	2013	2014	2015	Average
CIVIL: Tort	676	679	721	692
CIVIL: Professional Liability	57	53	46	52
CIVIL: All Other	2,737	2,837	2,741	2,772
CRIMINAL: Homicide	12	4	24	13
CRIMINAL: Felony	1,346	1,306	1,395	1,349
CRIMINAL: All Other	3,493	3,891	3,947	3,777
FAMILY: All Family	6,197	5,929	5,888	6,005
JUVENILE: Delinquency	752	603	615	657
JUVENILE: TPR/Dependency	190	176	230	199
ORPHANS' COURT: Adoptions, Guardianships, Accts.	209	192	258	220
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,103	916	780	933
PROBLEM SOLVING COURTS: All Other	150	158	158	155
Total Cases Filed	16,922	16,744	16,803	16,823
Case-Specific Workload(Weight x Filings) + PJ Time	1,189,276	1,111,939	1,316,414	1,205,877
Annual Availability for Case-Specific Work:	75,282	75,282	75,282	75,282
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,830	1,830	1,830	1,830
Total Judge Demand	16	15	17	16
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.40	3.45	3.40	3.41
Criminal Judge Demand	5.82	4.99	7.52	6.11
Family Judge Demand	3.43	3.28	3.26	3.33
Juvenile Judge Demand	0.77	0.64	0.70	0.70
Orphans' Court Judge Demand	0.63	0.58	0.78	0.66
Specialty Court Judge Demand	1.38	1.46	1.46	1.43
Total Judges	13	14	14	14
Total Judge Vacancies	1	1	1	1
Total Judge Utilization	1.22	1.06	1.25	1.17
Total Senior Judge Usage	1.70	1.15	1.90	1.59
Total Utilization Using Senior Judges	1.07	0.97	1.10	1.05

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) and uses the Class 2A case weights to calculate workload.



	CLARION			
	2013	2014	2015	Average
CIVIL: Tort	22	28	24	25
CIVIL: Professional Liability	5	3	3	4
CIVIL: All Other	202	238	166	202
CRIMINAL: Homicide	1	1	-	1
CRIMINAL: Felony	216	216	185	206
CRIMINAL: All Other	369	425	406	400
FAMILY: All Family	967	939	959	955
JUVENILE: Delinquency	56	45	40	47
JUVENILE: TPR/Dependency	45	48	39	44
ORPHANS' COURT: Adoptions, Guardianships, Accts.	37	36	36	36
PROBLEM SOLVING COURTS: Mortgage Foreclosure	45	57	46	49
PROBLEM SOLVING COURTS: All Other	9	8	8	8
Total Cases Filed	1,974	2,044	1,912	1,977
Case-Specific Workload(Weight x Filings) + PJ Time	133,302	137,178	122,596	131,026
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.27	0.30	0.23	0.27
Criminal Judge Demand	0.61	0.65	0.54	0.60
Family Judge Demand	0.30	0.29	0.30	0.30
Juvenile Judge Demand	0.11	0.11	0.09	0.10
Orphans' Court Judge Demand	0.04	0.04	0.04	0.04
Specialty Court Judge Demand	0.05	0.05	0.05	0.05
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.76	1.81	1.61	1.73
Total Senior Judge Usage	0.18	0.25	0.32	0.25
Total Utilization Using Senior Judges	1.48	1.45	1.23	1.39



	CLEARFIELD			
	2013	2014	2015	Average
CIVIL: Tort	77	71	66	71
CIVIL: Professional Liability	2	9	5	5
CIVIL: All Other	426	433	433	431
CRIMINAL: Homicide	-	2	3	2
CRIMINAL: Felony	326	215	222	254
CRIMINAL: All Other	675	652	712	680
FAMILY: All Family	2,306	2,102	2,054	2,154
JUVENILE: Delinquency	113	109	94	105
JUVENILE: TPR/Dependency	108	161	135	135
ORPHANS' COURT: Adoptions, Guardianships, Accts.	124	140	128	131
PROBLEM SOLVING COURTS: Mortgage Foreclosure	149	108	113	123
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,306	4,002	3,965	4,091
Case-Specific Workload(Weight x Filings) + PJ Time	226,433	226,863	224,705	226,000
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.57	0.62	0.58	0.59
Criminal Judge Demand	0.93	0.84	0.94	0.90
Family Judge Demand	0.72	0.66	0.64	0.67
Juvenile Judge Demand	0.25	0.35	0.29	0.30
Orphans' Court Judge Demand	0.14	0.16	0.15	0.15
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.49	1.49	1.48	1.49
Total Senior Judge Usage	0.04	0.16	0.08	0.09
Total Utilization Using Senior Judges	1.46	1.38	1.43	1.42



	CLINTON			
	2013	2014	2015	Average
CIVIL: Tort	34	34	31	33
CIVIL: Professional Liability	-	2	1	1
CIVIL: All Other	220	228	206	218
CRIMINAL: Homicide	-	-	4	1
CRIMINAL: Felony	122	114	125	120
CRIMINAL: All Other	434	457	450	447
FAMILY: All Family	1,167	1,140	1,183	1,163
JUVENILE: Delinquency	100	96	85	94
JUVENILE: TPR/Dependency	74	52	77	68
ORPHANS' COURT: Adoptions, Guardianships, Accts.	23	19	32	25
PROBLEM SOLVING COURTS: Mortgage Foreclosure	54	81	65	67
PROBLEM SOLVING COURTS: All Other	0	0	11	4
Total Cases Filed	2,228	2,223	2,270	2,240
Case-Specific Workload(Weight x Filings) + PJ Time	128,030	125,947	148,007	133,994
Annual Availability for Case-Specific Work:	75,723	75,723	75,723	75,723
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,389	1,389	1,389	1,389
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.27	0.30	0.26	0.28
Criminal Judge Demand	0.47	0.47	0.67	0.54
Family Judge Demand	0.36	0.36	0.37	0.36
Juvenile Judge Demand	0.19	0.15	0.18	0.17
Orphans' Court Judge Demand	0.03	0.02	0.04	0.03
Specialty Court Judge Demand	0.00	0.00	0.07	0.02
Total Judges	2	2	2	2
Total Judge Vacancies	1	0	0	0
Total Judge Utilization	0.85	0.83	0.98	0.88
Total Senior Judge Usage	1.12	0.34	0.08	0.51
Total Utilization Using Senior Judges	0.54	0.71	0.94	0.73



	COLUMBIA-MONTOUR			
	2013	2014	2015	Average
CIVIL: Tort	79	88	67	78
CIVIL: Professional Liability	20	20	12	17
CIVIL: All Other	369	365	389	374
CRIMINAL: Homicide	1	-	7	3
CRIMINAL: Felony	422	411	336	390
CRIMINAL: All Other	899	953	864	905
FAMILY: All Family	2,754	2,061	1,987	2,267
JUVENILE: Delinquency	101	74	108	94
JUVENILE: TPR/Dependency	114	73	116	101
ORPHANS' COURT: Adoptions, Guardianships, Accts.	118	83	93	98
PROBLEM SOLVING COURTS: Mortgage Foreclosure	123	105	132	120
PROBLEM SOLVING COURTS: All Other	24	27	18	23
Total Cases Filed	5,024	4,260	4,129	4,471
Case-Specific Workload(Weight x Filings) + PJ Time	279,736	254,034	261,573	265,114
Annual Availability for Case-Specific Work:	74,651	74,651	74,651	74,651
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	2,461	2,461	2,461	2,461
Total Judge Demand	4	3	4	4
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.67	0.68	0.60	0.65
Criminal Judge Demand	1.29	1.26	1.41	1.32
Family Judge Demand	0.87	0.65	0.63	0.72
Juvenile Judge Demand	0.26	0.17	0.27	0.24
Orphans' Court Judge Demand	0.14	0.10	0.11	0.11
Specialty Court Judge Demand	0.15	0.16	0.11	0.14
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.87	1.70	1.75	1.78
Total Senior Judge Usage	0.14	0.12	0.21	0.16
Total Utilization Using Senior Judges	1.75	1.61	1.58	1.65



	CRAWFORD			
	2013	2014	2015	Average
CIVIL: Tort	84	71	63	73
CIVIL: Professional Liability	6	10	4	7
CIVIL: All Other	399	359	335	364
CRIMINAL: Homicide	0	0	3	1
CRIMINAL: Felony	313	283	271	289
CRIMINAL: All Other	874	941	1,002	939
FAMILY: All Family	2,355	2,313	2,429	2,366
JUVENILE: Delinquency	157	187	151	165
JUVENILE: TPR/Dependency	73	98	74	82
ORPHANS' COURT: Adoptions, Guardianships, Accts.	67	81	64	71
PROBLEM SOLVING COURTS: Mortgage Foreclosure	140	131	138	136
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,468	4,474	4,534	4,492
Case-Specific Workload (Weight x Filings) + PJ Time	229,779	232,130	234,310	232,073
Annual Availability for Case-Specific Work:	76,317	76,317	76,317	76,317
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	795	795	795	795
Total Judge Demand	3	3	3	3
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.58	0.55	0.47	0.54
Criminal Judge Demand	1.04	1.03	1.19	1.09
Family Judge Demand	0.73	0.72	0.75	0.73
Juvenile Judge Demand	0.22	0.28	0.21	0.24
Orphans' Court Judge Demand	0.08	0.09	0.07	0.08
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	3	3	3	3
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.00	1.01	1.02	1.01
Total Senior Judge Usage	0.03	0.01	0.04	0.03
Total Utilization Using Senior Judges	0.99	1.01	1.01	1.00



	CUMBERLAND			
	2013	2014	2015	Average
CIVIL: Tort	259	252	253	255
CIVIL: Professional Liability	41	30	32	34
CIVIL: All Other	971	886	1,158	1,005
CRIMINAL: Homicide	-	5	1	2
CRIMINAL: Felony	793	853	804	817
CRIMINAL: All Other	2,688	2,794	2,676	2,719
FAMILY: All Family	4,750	4,767	4,523	4,680
JUVENILE: Delinquency	479	473	409	454
JUVENILE: TPR/Dependency	338	350	415	368
ORPHANS' COURT: Adoptions, Guardianships, Accts.	186	193	193	191
PROBLEM SOLVING COURTS: Mortgage Foreclosure	507	530	350	462
PROBLEM SOLVING COURTS: All Other	14	17	22	18
Total Cases Filed	11,026	11,150	10,836	11,004
Case-Specific Workload(Weight x Filings) + PJ Time	505,301	516,785	519,630	513,905
Annual Availability for Case-Specific Work:	76,259	76,259	76,259	76,259
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	853	853	853	853
Total Judge Demand	7	7	7	7
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.33	1.20	1.42	1.32
Criminal Judge Demand	2.32	2.55	2.35	2.40
Family Judge Demand	1.38	1.38	1.31	1.36
Juvenile Judge Demand	0.89	0.91	0.98	0.92
Orphans' Court Judge Demand	0.27	0.28	0.28	0.28
Specialty Court Judge Demand	0.08	0.09	0.11	0.09
Total Judges	6	6	6	6
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.10	1.13	1.14	1.12
Total Senior Judge Usage	0.24	0.13	0.14	0.17
Total Utilization Using Senior Judges	1.06	1.10	1.11	1.09



	DAUPHIN			
	2013	2014	2015	Average
CIVIL: Tort	525	529	494	516
CIVIL: Professional Liability	57	57	75	63
CIVIL: All Other	965	1,028	1,005	999
CRIMINAL: Homicide	17	16	45	26
CRIMINAL: Felony	2,130	2,372	2,302	2,268
CRIMINAL: All Other	4,075	4,329	4,791	4,398
FAMILY: All Family	10,275	9,502	9,055	9,611
JUVENILE: Delinquency	876	948	1,029	951
JUVENILE: TPR/Dependency	236	384	452	357
ORPHANS' COURT: Adoptions, Guardianships, Accts.	196	194	210	200
PROBLEM SOLVING COURTS: Mortgage Foreclosure	810	673	613	699
PROBLEM SOLVING COURTS: All Other	67	62	81	70
Total Cases Filed	20,229	20,094	20,152	20,158
Case-Specific Workload(Weight x Filings) + PJ Time	908,406	949,988	1,013,569	957,321
Annual Availability for Case-Specific Work:	76,632	76,632	76,632	76,632
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	480	480	480	480
Total Judge Demand	12	12	13	12
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.78	1.83	1.85	1.82
Criminal Judge Demand	5.18	5.62	6.29	5.70
Family Judge Demand	2.97	2.74	2.61	2.77
Juvenile Judge Demand	0.96	1.26	1.43	1.22
Orphans' Court Judge Demand	0.28	0.28	0.30	0.29
Specialty Court Judge Demand	0.32	0.29	0.38	0.33
Total Judges	10	10	10	10
Total Judge Vacancies	1	1	1	1
Total Judge Utilization	1.19	1.24	1.32	1.25
Total Senior Judge Usage	0.05	0.05	0.41	0.17
Total Utilization Using Senior Judges	1.18	1.23	1.27	1.23



	DELAWARE			
	2013	2014	2015	Average
CIVIL: Tort	1,661	1,624	1,719	1,668
CIVIL: Professional Liability	78	80	78	79
CIVIL: All Other	3,001	3,129	2,888	3,006
CRIMINAL: Homicide	20	6	34	20
CRIMINAL: Felony	3,177	2,502	2,256	2,645
CRIMINAL: All Other	6,395	7,035	6,494	6,641
FAMILY: All Family	13,116	11,321	11,821	12,086
JUVENILE: Delinquency	1,357	1,254	1,263	1,291
JUVENILE: TPR/Dependency	554	483	497	511
ORPHANS' COURT: Adoptions, Guardianships, Accts.	320	291	317	309
PROBLEM SOLVING COURTS: Mortgage Foreclosure	2,216	1,880	1,772	1,956
PROBLEM SOLVING COURTS: All Other	79	88	75	81
Total Cases Filed	31,974	29,693	29,214	30,294
Case-Specific Workload(Weight x Filings) + PJ Time	2,105,810	1,818,022	2,020,349	1,981,394
Annual Availability for Case-Specific Work:	75,354	75,354	75,354	75,354
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,758	1,758	1,758	1,758
Total Judge Demand	28	24	27	26
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	5.15	5.20	5.15	5.17
Criminal Judge Demand	11.89	9.16	11.65	10.90
Family Judge Demand	7.26	6.27	6.54	6.69
Juvenile Judge Demand	1.59	1.44	1.46	1.49
Orphans' Court Judge Demand	0.97	0.88	0.96	0.93
Specialty Court Judge Demand	0.73	0.81	0.69	0.74
Total Judges	20	20	20	20
Total Judge Vacancies	2	1	1	1
Total Judge Utilization	1.40	1.21	1.34	1.31
Total Senior Judge Usage	1.58	2.21	2.80	2.20
Total Utilization Using Senior Judges	1.29	1.09	1.18	1.19



	ERIE			
	2013	2014	2015	Average
CIVIL: Tort	402	349	330	360
CIVIL: Professional Liability	59	49	41	50
CIVIL: All Other	1,321	1,365	1,341	1,342
CRIMINAL: Homicide	5	5	22	11
CRIMINAL: Felony	1,248	1,080	1,130	1,153
CRIMINAL: All Other	2,384	2,414	2,555	2,451
FAMILY: All Family	11,604	10,898	10,345	10,949
JUVENILE: Delinquency	667	547	634	616
JUVENILE: TPR/Dependency	368	390	466	408
ORPHANS' COURT: Adoptions, Guardianships, Accts.	218	187	209	205
PROBLEM SOLVING COURTS: Mortgage Foreclosure	468	460	477	468
PROBLEM SOLVING COURTS: All Other	36	32	68	45
Total Cases Filed	18,780	17,776	17,618	18,058
Case-Specific Workload(Weight x Filings) + PJ Time	772,300	724,324	770,497	755,707
Annual Availability for Case-Specific Work:	76,424	76,424	76,424	76,424
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	688	688	688	688
Total Judge Demand	10	9	10	10
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.89	1.80	1.72	1.80
Criminal Judge Demand	2.94	2.71	3.18	2.95
Family Judge Demand	3.36	3.15	2.99	3.17
Juvenile Judge Demand	1.06	1.02	1.21	1.10
Orphans' Court Judge Demand	0.32	0.27	0.30	0.30
Specialty Court Judge Demand	0.17	0.16	0.31	0.21
Total Judges	9	9	9	9
Total Judge Vacancies	1	0	1	1
Total Judge Utilization	1.12	1.05	1.12	1.10
Total Senior Judge Usage	1.08	0.51	0.72	0.77
Total Utilization Using Senior Judges	1.00	1.00	1.04	1.01



	FAYETTE			
	2013	2014	2015	Average
CIVIL: Tort	192	201	164	186
CIVIL: Professional Liability	19	25	21	22
CIVIL: All Other	841	885	930	885
CRIMINAL: Homicide	5	4	6	5
CRIMINAL: Felony	873	682	577	711
CRIMINAL: All Other	1,512	1,775	1,812	1,700
FAMILY: All Family	4,116	4,149	4,123	4,129
JUVENILE: Delinquency	509	335	451	432
JUVENILE: TPR/Dependency	351	324	307	327
ORPHANS' COURT: Adoptions, Guardianships, Accts.	133	124	109	122
PROBLEM SOLVING COURTS: Mortgage Foreclosure	232	220	218	223
PROBLEM SOLVING COURTS: All Other	48	48	35	44
Total Cases Filed	8,831	8,772	8,753	8,785
Case-Specific Workload(Weight x Filings) + PJ Time	518,872	504,109	491,169	504,717
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	7	7	6	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.32	1.42	1.36	1.37
Criminal Judge Demand	2.52	2.36	2.32	2.40
Family Judge Demand	1.28	1.29	1.29	1.29
Juvenile Judge Demand	0.91	0.76	0.80	0.82
Orphans' Court Judge Demand	0.15	0.14	0.12	0.14
Specialty Court Judge Demand	0.29	0.29	0.21	0.26
Total Judges	5	5	5	5
Total Judge Vacancies	2	0	0	1
Total Judge Utilization	1.37	1.33	1.29	1.33
Total Senior Judge Usage	2.47	1.74	1.38	1.86
Total Utilization Using Senior Judges	0.92	0.99	1.01	0.97



	FOREST-WARREN			
	2013	2014	2015	Average
CIVIL: Tort	28	38	31	32
CIVIL: Professional Liability	4	4	11	6
CIVIL: All Other	211	200	202	204
CRIMINAL: Homicide	2	-	1	1
CRIMINAL: Felony	206	166	188	187
CRIMINAL: All Other	369	331	377	359
FAMILY: All Family	1,047	1,000	1,005	1,017
JUVENILE: Delinquency	88	93	95	92
JUVENILE: TPR/Dependency	15	17	21	18
ORPHANS' COURT: Adoptions, Guardianships, Accts.	36	42	28	35
PROBLEM SOLVING COURTS: Mortgage Foreclosure	72	71	67	70
PROBLEM SOLVING COURTS: All Other	8	7	12	9
Total Cases Filed	2,086	1,969	2,038	2,031
Case-Specific Workload(Weight x Filings) + PJ Time	135,333	122,211	135,355	130,966
Annual Availability for Case-Specific Work:	72,401	72,401	72,401	72,401
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	4,711	4,711	4,711	4,711
Total Judge Demand	2	2	2	2
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.30	0.31	0.35	0.32
Criminal Judge Demand	0.67	0.49	0.60	0.59
Family Judge Demand	0.34	0.33	0.33	0.33
Juvenile Judge Demand	0.08	0.09	0.09	0.09
Orphans' Court Judge Demand	0.04	0.05	0.03	0.04
Specialty Court Judge Demand	0.05	0.05	0.08	0.06
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.93	0.84	0.93	0.90
Total Senior Judge Usage	0.26	0.23	0.32	0.27
Total Utilization Using Senior Judges	0.83	0.76	0.81	0.80



	FRANKLIN-FULTON			
	2013	2014	2015	Average
CIVIL: Tort	117	121	120	119
CIVIL: Professional Liability	10	9	13	11
CIVIL: All Other	692	684	677	684
CRIMINAL: Homicide	4	3	6	4
CRIMINAL: Felony	732	719	695	715
CRIMINAL: All Other	1,972	2,164	2,031	2,056
FAMILY: All Family	4,493	4,182	3,925	4,200
JUVENILE: Delinquency	348	399	491	413
JUVENILE: TPR/Dependency	164	148	147	153
ORPHANS' COURT: Adoptions, Guardianships, Accts.	159	145	141	148
PROBLEM SOLVING COURTS: Mortgage Foreclosure	455	392	316	388
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	9,146	8,966	8,562	8,891
Case-Specific Workload(Weight x Filings) + PJ Time	453,461	448,941	448,834	450,412
Annual Availability for Case-Specific Work:	75,598	75,598	75,598	75,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,514	1,514	1,514	1,514
Total Judge Demand	6	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.96	0.96	0.98	0.97
Criminal Judge Demand	2.58	2.64	2.65	2.62
Family Judge Demand	1.41	1.31	1.23	1.31
Juvenile Judge Demand	0.49	0.49	0.54	0.50
Orphans' Court Judge Demand	0.18	0.17	0.16	0.17
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	5	5	5	5
Total Judge Vacancies	1	0	1	1
Total Judge Utilization	1.20	1.19	1.19	1.19
Total Senior Judge Usage	0.54	0.05	0.29	0.29
Total Utilization Using Senior Judges	1.08	1.18	1.12	1.13



	GREENE			
	2013	2014	2015	Average
CIVIL: Tort	35	32	29	32
CIVIL: Professional Liability	3	4	3	3
CIVIL: All Other	201	213	204	206
CRIMINAL: Homicide	-	2	-	1
CRIMINAL: Felony	134	119	160	138
CRIMINAL: All Other	339	290	248	292
FAMILY: All Family	1,300	1,071	1,134	1,168
JUVENILE: Delinquency	38	41	27	35
JUVENILE: TPR/Dependency	86	92	79	86
ORPHANS' COURT: Adoptions, Guardianships, Accts.	35	38	42	38
PROBLEM SOLVING COURTS: Mortgage Foreclosure	61	44	40	48
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,232	1,946	1,966	2,048
Case-Specific Workload(Weight x Filings) + PJ Time	128,366	127,865	121,245	125,825
Annual Availability for Case-Specific Work:	74,974	74,974	74,974	74,974
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	2,138	2,138	2,138	2,138
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.28	0.30	0.28	0.29
Criminal Judge Demand	0.43	0.46	0.41	0.43
Family Judge Demand	0.41	0.34	0.36	0.37
Juvenile Judge Demand	0.18	0.19	0.16	0.17
Orphans' Court Judge Demand	0.04	0.04	0.05	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	1	1	1
Total Judge Utilization	0.86	0.85	0.81	0.84
Total Senior Judge Usage	0.00	0.03	0.55	0.19
Total Utilization Using Senior Judges	0.85	0.84	0.63	0.78



	HUNTINGDON			
	2013	2014	2015	Average
CIVIL: Tort	36	30	44	37
CIVIL: Professional Liability	4	3	8	5
CIVIL: All Other	200	188	223	204
CRIMINAL: Homicide	1	-	2	1
CRIMINAL: Felony	251	253	204	236
CRIMINAL: All Other	478	514	485	492
FAMILY: All Family	1,403	1,314	1,331	1,349
JUVENILE: Delinquency	53	231	55	113
JUVENILE: TPR/Dependency	106	100	85	97
ORPHANS' COURT: Adoptions, Guardianships, Accts.	45	48	58	50
PROBLEM SOLVING COURTS: Mortgage Foreclosure	83	60	51	65
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,660	2,741	2,546	2,649
Case-Specific Workload(Weight x Filings) + PJ Time	159,287	160,350	159,629	159,755
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.29	0.26	0.36	0.30
Criminal Judge Demand	0.73	0.71	0.71	0.72
Family Judge Demand	0.44	0.41	0.41	0.42
Juvenile Judge Demand	0.22	0.31	0.18	0.24
Orphans' Court Judge Demand	0.05	0.05	0.07	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	2.10	2.11	2.10	2.10
Total Senior Judge Usage	0.00	0.56	0.52	0.36
Total Utilization Using Senior Judges	2.10	1.36	1.38	1.61



	INDIANA			
	2013	2014	2015	Average
CIVIL: Tort	74	63	62	66
CIVIL: Professional Liability	6	7	6	6
CIVIL: All Other	362	304	977	548
CRIMINAL: Homicide	5	2	2	3
CRIMINAL: Felony	425	340	332	366
CRIMINAL: All Other	986	1,086	946	1,006
FAMILY: All Family	1,692	1,821	1,850	1,788
JUVENILE: Delinquency	104	122	109	112
JUVENILE: TPR/Dependency	96	83	86	88
ORPHANS' COURT: Adoptions, Guardianships, Accts.	138	119	131	129
PROBLEM SOLVING COURTS: Mortgage Foreclosure	109	107	110	109
PROBLEM SOLVING COURTS: All Other	11	10	8	10
Total Cases Filed	4,008	4,064	4,619	4,230
Case-Specific Workload(Weight x Filings) + PJ Time	257,321	237,157	276,870	257,116
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	3	4	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.53	0.46	1.08	0.69
Criminal Judge Demand	1.51	1.31	1.21	1.34
Family Judge Demand	0.53	0.57	0.58	0.56
Juvenile Judge Demand	0.23	0.22	0.21	0.22
Orphans' Court Judge Demand	0.16	0.14	0.15	0.15
Specialty Court Judge Demand	0.07	0.06	0.05	0.06
Total Judges	3	3	3	3
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.13	1.04	1.22	1.13
Total Senior Judge Usage	0.01	0.06	0.29	0.12
Total Utilization Using Senior Judges	1.13	1.02	1.11	1.08



	JEFFERSON			
	2013	2014	2015	Average
CIVIL: Tort	32	31	33	32
CIVIL: Professional Liability	6	5	2	4
CIVIL: All Other	236	215	211	221
CRIMINAL: Homicide	1	1	2	1
CRIMINAL: Felony	259	215	208	227
CRIMINAL: All Other	438	445	443	442
FAMILY: All Family	1,601	1,454	1,451	1,502
JUVENILE: Delinquency	95	62	81	79
JUVENILE: TPR/Dependency	58	109	100	89
ORPHANS' COURT: Adoptions, Guardianships, Accts.	86	94	97	92
PROBLEM SOLVING COURTS: Mortgage Foreclosure	62	53	58	58
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,874	2,684	2,686	2,748
Case-Specific Workload(Weight x Filings) + PJ Time	164,800	160,666	161,302	162,256
Annual Availability for Case-Specific Work:	70,518	70,518	70,518	70,518
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	6,594	6,594	6,594	6,594
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.36	0.32	0.30	0.33
Criminal Judge Demand	0.77	0.71	0.74	0.74
Family Judge Demand	0.54	0.49	0.49	0.50
Juvenile Judge Demand	0.17	0.25	0.24	0.22
Orphans' Court Judge Demand	0.11	0.12	0.12	0.11
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	2.34	2.28	2.29	2.30
Total Senior Judge Usage	0.20	0.15	0.31	0.22
Total Utilization Using Senior Judges	1.95	1.97	1.75	1.89



	JUNIATA-PERRY			
	2013	2014	2015	Average
CIVIL: Tort	41	32	42	38
CIVIL: Professional Liability	3	1	4	3
CIVIL: All Other	272	240	253	255
CRIMINAL: Homicide	-	1	2	1
CRIMINAL: Felony	253	217	199	223
CRIMINAL: All Other	678	648	594	640
FAMILY: All Family	1,603	1,461	1,462	1,509
JUVENILE: Delinquency	111	105	93	103
JUVENILE: TPR/Dependency	47	42	47	45
ORPHANS' COURT: Adoptions, Guardianships, Accts.	46	30	52	43
PROBLEM SOLVING COURTS: Mortgage Foreclosure	39	85	117	80
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,093	2,862	2,865	2,940
Case-Specific Workload(Weight x Filings) + PJ Time	170,602	158,107	163,206	163,972
Annual Availability for Case-Specific Work:	72,598	72,598	72,598	72,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	4,514	4,514	4,514	4,514
Total Judge Demand	2	2	2	2
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.38	0.31	0.37	0.35
Criminal Judge Demand	0.86	0.83	0.81	0.83
Family Judge Demand	0.52	0.48	0.48	0.49
Juvenile Judge Demand	0.15	0.14	0.14	0.14
Orphans' Court Judge Demand	0.06	0.04	0.06	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.17	1.09	1.12	1.13
Total Senior Judge Usage	0.33	0.35	0.31	0.33
Total Utilization Using Senior Judges	1.01	0.93	0.97	0.97



	LACKAWANNA			
	2013	2014	2015	Average
CIVIL: Tort	645	698	721	688
CIVIL: Professional Liability	37	37	62	45
CIVIL: All Other	1,793	1,776	1,807	1,792
CRIMINAL: Homicide	8	3	1	4
CRIMINAL: Felony	1,006	854	909	923
CRIMINAL: All Other	1,517	1,547	1,556	1,540
FAMILY: All Family	5,977	5,866	5,595	5,813
JUVENILE: Delinquency	322	335	439	365
JUVENILE: TPR/Dependency	281	331	307	306
ORPHANS' COURT: Adoptions, Guardianships, Accts.	174	179	185	179
PROBLEM SOLVING COURTS: Mortgage Foreclosure	625	553	555	578
PROBLEM SOLVING COURTS: All Other	123	151	131	108
Total Cases Filed	12,508	12,330	12,268	12,369
Case-Specific Workload(Weight x Filings) + PJ Time	640,639	636,569	643,177	640,128
Annual Availability for Case-Specific Work:	74,936	74,936	74,936	74,936
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	2,176	2,176	2,176	2,176
Total Judge Demand	8.55	8.49	8.58	8.54
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.56	2.62	2.80	2.66
Criminal Judge Demand	2.32	2.01	2.05	2.13
Family Judge Demand	1.76	1.73	1.65	1.72
Juvenile Judge Demand	0.70	0.80	0.82	0.78
Orphans' Court Judge Demand	0.26	0.27	0.27	0.27
Specialty Court Judge Demand	0.57	0.70	0.61	0.62
Total Judges	9	9	9	9
Total Judge Vacancies	1	0	0	0
Total Judge Utilization	0.95	0.94	0.95	0.95
Total Senior Judge Usage	1.44	1.39	1.45	1.43
Total Utilization Using Senior Judges	0.82	0.82	0.82	0.82



	LANCASTER			
	2013	2014	2015	Average
CIVIL: Tort	452	467	549	489
CIVIL: Professional Liability	50	49	57	52
CIVIL: All Other	1,827	1,597	1,961	1,795
CRIMINAL: Homicide	8	8	20	12
CRIMINAL: Felony	1,832	1,706	1,735	1,758
CRIMINAL: All Other	3,502	3,786	3,712	3,667
FAMILY: All Family	11,176	11,018	10,383	10,859
JUVENILE: Delinquency	1,329	1,056	942	1,109
JUVENILE: TPR/Dependency	377	436	445	419
ORPHANS' COURT: Adoptions, Guardianships, Accts.	361	381	356	366
PROBLEM SOLVING COURTS: Mortgage Foreclosure	984	795	734	838
PROBLEM SOLVING COURTS: All Other	87	92	104	94
Total Cases Filed	21,985	21,391	20,998	21,458
Case-Specific Workload(Weight x Filings) + PJ Time	969,432	946,755	982,050	966,079
Annual Availability for Case-Specific Work:	76,114	76,114	76,114	76,114
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	998	998	998	998
Total Judge Demand	13	12	13	13
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.32	2.16	2.60	2.36
Criminal Judge Demand	4.35	4.29	4.54	4.39
Family Judge Demand	3.25	3.20	3.02	3.16
Juvenile Judge Demand	1.50	1.43	1.37	1.44
Orphans' Court Judge Demand	0.53	0.56	0.52	0.53
Specialty Court Judge Demand	0.42	0.43	0.48	0.44
Total Judges	15	15	15	15
Total Judge Vacancies	1	0	0	0
Total Judge Utilization	0.85	0.83	0.86	0.85
Total Senior Judge Usage	0.11	0.07	0.10	0.09
Total Utilization Using Senior Judges	0.84	0.83	0.85	0.84



	LAWRENCE			
	2013	2014	2015	Average
CIVIL: Tort	132	121	102	118
CIVIL: Professional Liability	15	13	10	13
CIVIL: All Other	487	416	434	446
CRIMINAL: Homicide	4	3	12	6
CRIMINAL: Felony	509	436	433	459
CRIMINAL: All Other	858	791	823	824
FAMILY: All Family	3,324	3,468	3,719	3,504
JUVENILE: Delinquency	249	229	153	210
JUVENILE: TPR/Dependency	187	202	164	184
ORPHANS' COURT: Adoptions, Guardianships, Accts.	121	120	97	113
PROBLEM SOLVING COURTS: Mortgage Foreclosure	236	200	198	211
PROBLEM SOLVING COURTS: All Other	17	15	20	17
Total Cases Filed	6,139	6,014	6,165	6,106
Case-Specific Workload(Weight x Filings) + PJ Time	338,353	318,985	345,828	334,389
Annual Availability for Case-Specific Work:	76,887	76,887	76,887	76,887
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	225	225	225	225
Total Judge Demand	4	4	4	4
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.83	0.72	0.68	0.74
Criminal Judge Demand	1.48	1.29	1.71	1.49
Family Judge Demand	1.02	1.07	1.14	1.08
Juvenile Judge Demand	0.47	0.48	0.37	0.44
Orphans' Court Judge Demand	0.14	0.14	0.11	0.13
Specialty Court Judge Demand	0.10	0.09	0.12	0.11
Total Judges	4	4	4	4
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.10	1.04	1.12	1.09
Total Senior Judge Usage	0.30	0.60	0.58	0.49
Total Utilization Using Senior Judges	1.02	0.90	0.98	0.97



	LEBANON			
	2013	2014	2015	Average
CIVIL: Tort	131	114	118	121
CIVIL: Professional Liability	5	11	10	9
CIVIL: All Other	654	594	625	624
CRIMINAL: Homicide	-	6	3	3
CRIMINAL: Felony	517	617	591	575
CRIMINAL: All Other	1,395	1,662	1,782	1,613
FAMILY: All Family	4,725	4,788	4,493	4,669
JUVENILE: Delinquency	225	243	251	240
JUVENILE: TPR/Dependency	82	94	63	80
ORPHANS' COURT: Adoptions, Guardianships, Accts.	95	61	61	72
PROBLEM SOLVING COURTS: Mortgage Foreclosure	323	299	255	292
PROBLEM SOLVING COURTS: All Other	31	33	44	36
Total Cases Filed	8,183	8,522	8,296	8,334
Case-Specific Workload(Weight x Filings) + PJ Time	380,310	424,105	413,055	405,823
Annual Availability for Case-Specific Work:	76,114	76,114	76,114	76,114
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	998	998	998	998
Total Judge Demand	5	6	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.91	0.87	0.90	0.89
Criminal Judge Demand	1.68	2.28	2.18	2.05
Family Judge Demand	1.47	1.49	1.40	1.45
Juvenile Judge Demand	0.27	0.30	0.25	0.27
Orphans' Court Judge Demand	0.11	0.07	0.07	0.08
Specialty Court Judge Demand	0.19	0.20	0.26	0.22
Total Judges	4	4	4	4
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.25	1.39	1.36	1.33
Total Senior Judge Usage	0.25	0.33	0.26	0.28
Total Utilization Using Senior Judges	1.18	1.29	1.27	1.24



	LEHIGH			
	2013	2014	2015	Average
CIVIL: Tort	676	705	719	700
CIVIL: Professional Liability	60	58	47	55
CIVIL: All Other	2,277	2,089	2,133	2,166
CRIMINAL: Homicide	11	7	25	14
CRIMINAL: Felony	1,480	1,302	1,152	1,311
CRIMINAL: All Other	3,818	3,911	3,835	3,855
FAMILY: All Family	9,378	9,488	9,480	9,449
JUVENILE: Delinquency	862	856	1,167	962
JUVENILE: TPR/Dependency	207	221	228	219
ORPHANS' COURT: Adoptions, Guardianships, Accts.	231	208	206	215
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,490	1,134	976	1,200
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	20,490	19,979	19,968	20,146
Case-Specific Workload(Weight x Filings) + PJ Time	873,125	842,200	865,877	860,401
Annual Availability for Case-Specific Work:	76,873	76,873	76,873	76,873
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	239	239	239	239
Total Judge Demand	11	11	11	11
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	3.02	2.91	2.91	2.95
Criminal Judge Demand	3.99	3.70	3.80	3.83
Family Judge Demand	2.70	2.73	2.73	2.72
Juvenile Judge Demand	0.90	0.92	1.13	0.99
Orphans' Court Judge Demand	0.33	0.30	0.30	0.31
Specialty Court Judge Demand	0.05	0.04	0.03	0.04
Total Judges	10	10	10	10
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.14	1.10	1.13	1.12
Total Senior Judge Usage	0.59	0.56	0.52	0.56
Total Utilization Using Senior Judges	1.07	1.04	1.07	1.06



	LUZERNE			
	2013	2014	2015	Average
CIVIL: Tort	895	807	504	735
CIVIL: Professional Liability	75	66	52	64
CIVIL: All Other	2,523	2,357	1,657	2,179
CRIMINAL: Homicide	9	11	11	10
CRIMINAL: Felony	1,558	1,441	1,247	1,415
CRIMINAL: All Other	3,069	3,257	3,574	3,300
FAMILY: All Family	7,106	6,858	6,596	6,853
JUVENILE: Delinquency	558	483	575	539
JUVENILE: TPR/Dependency	690	643	614	649
ORPHANS' COURT: Adoptions, Guardianships, Accts.	239	217	199	218
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,080	904	654	879
PROBLEM SOLVING COURTS: All Other	29	35	58	41
Total Cases Filed	17,831	17,079	15,741	16,884
Case-Specific Workload(Weight x Filings) + PJ Time	906,495	863,611	772,069	847,392
Annual Availability for Case-Specific Work:	75,864	75,864	75,864	75,864
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,248	1,248	1,248	1,248
Total Judge Demand	12	11	10	11
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.65	3.34	2.28	3.09
Criminal Judge Demand	3.80	3.75	3.60	3.71
Family Judge Demand	2.07	2.00	1.92	2.00
Juvenile Judge Demand	1.55	1.42	1.43	1.47
Orphans' Court Judge Demand	0.35	0.32	0.29	0.32
Specialty Court Judge Demand	0.16	0.18	0.28	0.21
Total Judges	10	10	10	10
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.19	1.14	1.02	1.12
Total Senior Judge Usage	2.29	2.16	1.85	2.10
Total Utilization Using Senior Judges	0.97	0.94	0.86	0.92



	LYCOMING			
	2013	2014	2015	Average
CIVIL: Tort	125	147	126	133
CIVIL: Professional Liability	10	8	10	9
CIVIL: All Other	544	676	529	583
CRIMINAL: Homicide	5	1	5	4
CRIMINAL: Felony	492	570	542	535
CRIMINAL: All Other	1,703	1,563	1,690	1,652
FAMILY: All Family	3,721	3,441	3,156	3,439
JUVENILE: Delinquency	464	390	320	391
JUVENILE: TPR/Dependency	58	48	60	55
ORPHANS' COURT: Adoptions, Guardianships, Accts.	109	97	94	100
PROBLEM SOLVING COURTS: Mortgage Foreclosure	47	182	185	138
PROBLEM SOLVING COURTS: All Other	54	44	70	56
Total Cases Filed	7,332	7,167	6,787	7,095
Case-Specific Workload(Weight x Filings) + PJ Time	398,563	381,650	389,517	389,910
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.84	0.99	0.82	0.88
Criminal Judge Demand	2.08	1.92	2.15	2.05
Family Judge Demand	1.16	1.07	0.98	1.07
Juvenile Judge Demand	0.36	0.30	0.29	0.32
Orphans' Court Judge Demand	0.12	0.11	0.11	0.11
Specialty Court Judge Demand	0.32	0.26	0.42	0.33
Total Judges	5	5	5	5
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.05	1.01	1.03	1.03
Total Senior Judge Usage	0.07	0.31	0.12	0.16
Total Utilization Using Senior Judges	1.04	0.95	1.00	1.00



	MCKEAN			
	2013	2014	2015	Average
CIVIL: Tort	34	27	27	29
CIVIL: Professional Liability	2	7	7	5
CIVIL: All Other	189	166	181	179
CRIMINAL: Homicide	-	-	-	-
CRIMINAL: Felony	195	224	182	200
CRIMINAL: All Other	472	567	460	500
FAMILY: All Family	1,211	1,129	1,083	1,141
JUVENILE: Delinquency	66	106	116	96
JUVENILE: TPR/Dependency	57	92	109	86
ORPHANS' COURT: Adoptions, Guardianships, Accts.	38	31	40	36
PROBLEM SOLVING COURTS: Mortgage Foreclosure	75	79	66	73
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,339	2,428	2,271	2,346
Case-Specific Workload(Weight x Filings) + PJ Time	135,757	147,871	141,236	141,621
Annual Availability for Case-Specific Work:	75,338	75,338	75,338	75,338
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,774	1,774	1,774	1,774
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.26	0.27	0.28	0.27
Criminal Judge Demand	0.60	0.71	0.58	0.63
Family Judge Demand	0.38	0.35	0.34	0.36
Juvenile Judge Demand	0.14	0.22	0.26	0.21
Orphans' Court Judge Demand	0.04	0.04	0.05	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.90	0.98	0.94	0.94
Total Senior Judge Usage	0.44	0.42	0.46	0.44
Total Utilization Using Senior Judges	0.74	0.81	0.76	0.77



	MERCER			
	2013	2014	2015	Average
CIVIL: Tort	143	123	121	129
CIVIL: Professional Liability	21	17	16	18
CIVIL: All Other	658	589	554	600
CRIMINAL: Homicide	3	7	12	7
CRIMINAL: Felony	534	549	515	533
CRIMINAL: All Other	979	961	993	978
FAMILY: All Family	4,081	4,355	4,233	4,223
JUVENILE: Delinquency	275	341	203	273
JUVENILE: TPR/Dependency	84	61	87	77
ORPHANS' COURT: Adoptions, Guardianships, Accts.	131	116	96	114
PROBLEM SOLVING COURTS: Mortgage Foreclosure	273	222	216	237
PROBLEM SOLVING COURTS: All Other	0	0	14	5
Total Cases Filed	7,182	7,341	7,060	7,194
Case-Specific Workload(Weight x Filings) + PJ Time	359,540	368,652	379,643	369,279
Annual Availability for Case-Specific Work:	75,983	75,983	75,983	75,983
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,129	1,129	1,129	1,129
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.06	0.93	0.88	0.96
Criminal Judge Demand	1.57	1.76	1.96	1.77
Family Judge Demand	1.27	1.36	1.32	1.32
Juvenile Judge Demand	0.30	0.30	0.27	0.29
Orphans' Court Judge Demand	0.15	0.13	0.11	0.13
Specialty Court Judge Demand	0.01	0.01	0.09	0.03
Total Judges	4	4	4	4
Total Judge Vacancies	1	0	0	0
Total Judge Utilization	1.18	1.21	1.25	1.22
Total Senior Judge Usage	0.65	0.01	0.03	0.23
Total Utilization Using Senior Judges	1.02	1.21	1.24	1.16



	MIFFLIN			
	2013	2014	2015	Average
CIVIL: Tort	39	15	24	26
CIVIL: Professional Liability	-	4	11	5
CIVIL: All Other	201	205	134	180
CRIMINAL: Homicide	-	-	1	0
CRIMINAL: Felony	218	185	193	199
CRIMINAL: All Other	471	491	546	503
FAMILY: All Family	1,635	1,560	1,583	1,593
JUVENILE: Delinquency	69	68	63	67
JUVENILE: TPR/Dependency	32	41	49	41
ORPHANS' COURT: Adoptions, Guardianships, Accts.	50	57	59	55
PROBLEM SOLVING COURTS: Mortgage Foreclosure	95	67	80	81
PROBLEM SOLVING COURTS: All Other	14	12	15	14
Total Cases Filed	2,824	2,705	2,758	2,762
Case-Specific Workload(Weight x Filings) + PJ Time	152,861	148,156	158,660	153,226
Annual Availability for Case-Specific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	936	936	936	936
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.27	0.25	0.26	0.26
Criminal Judge Demand	0.63	0.60	0.69	0.64
Family Judge Demand	0.51	0.48	0.49	0.49
Juvenile Judge Demand	0.10	0.11	0.12	0.11
Orphans' Court Judge Demand	0.06	0.07	0.07	0.06
Specialty Court Judge Demand	0.08	0.07	0.09	0.08
Total Judges	2	2	2	2
Total Judge Vacancies	1	1	1	1
Total Judge Utilization	1.00	0.97	1.04	1.01
Total Senior Judge Usage	0.09	0.61	0.54	0.41
Total Utilization Using Senior Judges	0.96	0.75	0.82	0.84



	MONROE			
	2013	2014	2015	Average
CIVIL: Tort	337	364	310	337
CIVIL: Professional Liability	20	14	20	18
CIVIL: All Other	2,238	2,149	1,921	2,103
CRIMINAL: Homicide	8	7	14	10
CRIMINAL: Felony	813	589	707	703
CRIMINAL: All Other	1,758	1,753	1,943	1,818
FAMILY: All Family	4,263	3,821	3,711	3,932
JUVENILE: Delinquency	224	259	268	250
JUVENILE: TPR/Dependency	182	194	251	209
ORPHANS' COURT: Adoptions, Guardianships, Accts.	106	117	111	111
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,723	1,408	1,212	1,448
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	11,672	10,675	10,468	10,938
Case-Specific Workload(Weight x Filings) + PJ Time	604,271	562,737	593,390	586,799
Annual Availability for Case-Specific Work:	75,889	75,889	75,889	75,889
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,223	1,223	1,223	1,223
Total Judge Demand	8	7	8	8
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.92	2.85	2.57	2.78
Criminal Judge Demand	2.73	2.35	2.97	2.68
Family Judge Demand	1.33	1.19	1.16	1.23
Juvenile Judge Demand	0.45	0.49	0.60	0.51
Orphans' Court Judge Demand	0.12	0.13	0.13	0.13
Specialty Court Judge Demand	0.04	0.04	0.03	0.04
Total Judges	6	6	6	6
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.33	1.24	1.30	1.29
Total Senior Judge Usage	0.65	0.01	0.03	0.23
Total Utilization Using Senior Judges	1.20	1.23	1.30	1.24



	MONTGOMERY			
	2013	2014	2015	Average
CIVIL: Tort	1,726	1,850	2,014	1,863
CIVIL: Professional Liability	145	155	183	161
CIVIL: All Other	4,688	4,469	4,621	4,593
CRIMINAL: Homicide	15	7	23	15
CRIMINAL: Felony	2,838	2,459	2,434	2,577
CRIMINAL: All Other	7,710	8,622	8,188	8,173
FAMILY: All Family	13,397	12,418	12,265	12,693
JUVENILE: Delinquency	1,050	997	1,162	1,070
JUVENILE: TPR/Dependency	374	387	529	430
ORPHANS' COURT: Adoptions, Guardianships, Accts.	530	537	597	555
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,923	1,624	1,503	1,683
PROBLEM SOLVING COURTS: All Other	126	120	572	273
Total Cases Filed	34,522	33,645	34,091	34,086
Case-Specific Workload(Weight x Filings) + PJ Time	2,250,148	2,113,018	2,614,564	2,325,910
Annual Availability for Case-Specific Work:	76,109	76,109	76,109	76,109
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,003	1,003	1,003	1,003
Total Judge Demand	30	28	34	31
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	6.86	6.93	7.45	7.08
Criminal Judge Demand	11.11	9.83	11.41	10.78
Family Judge Demand	7.34	6.80	6.72	6.96
Juvenile Judge Demand	1.16	1.14	1.40	1.23
Orphans' Court Judge Demand	1.58	1.60	1.78	1.66
Specialty Court Judge Demand	1.15	1.10	5.22	2.49
Total Judges	23	23	23	23
Total Judge Vacancies	2	1	1	1
Total Judge Utilization	1.29	1.21	1.49	1.33
Total Senior Judge Usage	1.57	1.97	2.21	1.92
Total Utilization Using Senior Judges	1.20	1.11	1.36	1.23



	NORTHAMPTON			
	2013	2014	2015	Average
CIVIL: Tort	655	562	603	607
CIVIL: Professional Liability	24	21	33	26
CIVIL: All Other	1,617	1,607	1,710	1,645
CRIMINAL: Homicide	8	4	20	11
CRIMINAL: Felony	991	853	774	873
CRIMINAL: All Other	3,488	3,459	3,683	3,543
FAMILY: All Family	8,036	7,502	7,047	7,528
JUVENILE: Delinquency	527	509	782	606
JUVENILE: TPR/Dependency	245	197	254	232
ORPHANS' COURT: Adoptions, Guardianships, Accts.	195	168	240	201
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,184	999	892	1,025
PROBLEM SOLVING COURTS: All Other	0	0	27	9
Total Cases Filed	16,970	15,881	16,065	16,305
Case-Specific Workload(Weight x Filings) + PJ Time	703,042	646,173	711,581	686,932
Annual Availability for Case-Specific Work:	76,517	76,517	76,517	76,517
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	595	595	595	595
Total Judge Demand	9	8	9	9
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	2.32	2.17	2.36	2.28
Criminal Judge Demand	3.10	2.81	3.11	3.00
Family Judge Demand	2.32	2.17	2.04	2.18
Juvenile Judge Demand	0.76	0.66	0.94	0.79
Orphans' Court Judge Demand	0.28	0.24	0.35	0.29
Specialty Court Judge Demand	0.04	0.03	0.15	0.07
Total Judges	9	9	9	9
Total Judge Vacancies	1	1	1	1
Total Judge Utilization	1.02	0.94	1.03	1.00
Total Senior Judge Usage	0.29	0.80	0.75	0.61
Total Utilization Using Senior Judges	0.99	0.86	0.95	0.94



	NORTHUMBERLAND			
	2013	2014	2015	Average
CIVIL: Tort	97	99	96	97
CIVIL: Professional Liability	10	9	8	9
CIVIL: All Other	547	429	467	481
CRIMINAL: Homicide	2	1	4	2
CRIMINAL: Felony	473	431	420	441
CRIMINAL: All Other	830	890	840	853
FAMILY: All Family	2,997	2,750	2,771	2,839
JUVENILE: Delinquency	223	212	285	240
JUVENILE: TPR/Dependency	208	144	146	166
ORPHANS' COURT: Adoptions, Guardianships, Accts.	81	78	64	74
PROBLEM SOLVING COURTS: Mortgage Foreclosure	203	166	158	176
PROBLEM SOLVING COURTS: All Other	39	44	104	62
Total Cases Filed	5,710	5,253	5,363	5,442
Case-Specific Workload(Weight x Filings) + PJ Time	322,228	295,382	333,093	316,901
Annual Availability for Case-Specific Work:	73,884	73,884	73,884	73,884
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	3,228	3,228	3,228	3,228
Total Judge Demand	4	4	5	4
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.80	0.69	0.71	0.73
Criminal Judge Demand	1.38	1.31	1.40	1.36
Family Judge Demand	0.96	0.88	0.89	0.91
Juvenile Judge Demand	0.51	0.38	0.43	0.44
Orphans' Court Judge Demand	0.10	0.09	0.08	0.09
Specialty Court Judge Demand	0.24	0.27	0.63	0.38
Total Judges	3	3	3	3
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.45	1.33	1.50	1.43
Total Senior Judge Usage	0.02	0.33	0.02	0.13
Total Utilization Using Senior Judges	1.44	1.20	1.49	1.38



	PHILADELPHIA			
	2013	2014	2015	Average
CIVIL: Tort	15,170	15,951	15,719	15,613
CIVIL: Professional Liability	498	500	492	497
CIVIL: All Other	8,555	8,003	7,641	8,066
CRIMINAL: Homicide	245	164	191	200
CRIMINAL: Felony	14,640	13,257	11,674	13,190
CRIMINAL: All Other	6,558	5,872	5,251	5,894
FAMILY: All Family	51,872	48,268	49,108	49,749
JUVENILE: Delinquency	4,767	3,477	2,767	3,670
JUVENILE: TPR/Dependency	3,717	3,696	4,333	3,915
ORPHANS' COURT: Adoptions, Guardianships, Accts.	939	1,050	1,072	1,020
PROBLEM SOLVING COURTS: Mortgage Foreclosure	4,271	5,359	5,080	4,903
PROBLEM SOLVING COURTS: All Other	815	822	433	690
Total Cases Filed	112,047	106,419	103,761	107,409
Case-Specific Workload(Weight x Filings) + PJ Time	8,169,383	7,557,524	7,211,476	7,646,128
Annual Availability for Case-Specific Work:	76,330	76,330	76,330	76,330
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	782	782	782	782
Total Judge Demand	107	99	94	100
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	32.03	31.98	31.11	31.71
Criminal Judge Demand	44.98	39.20	35.76	39.98
Family Judge Demand	12.19	11.34	11.54	11.69
Juvenile Judge Demand	13.00	11.22	11.38	11.87
Orphans' Court Judge Demand	2.75	3.08	3.14	2.99
Specialty Court Judge Demand	1.71	1.83	1.18	1.58
Total Judges	93	93	93	93
Total Judge Vacancies	6	4	10	7
Total Judge Utilization	1.15	1.06	1.02	1.08
Total Senior Judge Usage	9.74	8.84	9.59	9.39
Total Utilization Using Senior Judges	1.04	0.97	0.92	0.98



	PIKE			
	2013	2014	2015	Average
CIVIL: Tort	96	78	96	90
CIVIL: Professional Liability	-	1	3	1
CIVIL: All Other	579	524	508	537
CRIMINAL: Homicide	1	1	3	2
CRIMINAL: Felony	151	179	135	155
CRIMINAL: All Other	451	530	573	518
FAMILY: All Family	1,363	1,250	1,367	1,327
JUVENILE: Delinquency	61	71	88	73
JUVENILE: TPR/Dependency	32	28	50	37
ORPHANS' COURT: Adoptions, Guardianships, Accts.	24	26	33	28
PROBLEM SOLVING COURTS: Mortgage Foreclosure	634	555	500	563
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,392	3,243	3,356	3,330
Case-Specific Workload(Weight x Filings) + PJ Time	169,041	167,312	181,202	172,518
Annual Availability for Case-Specific Work:	74,647	74,647	74,647	74,647
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	2,465	2,465	2,465	2,465
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.75	0.67	0.70	0.70
Criminal Judge Demand	0.58	0.67	0.73	0.66
Family Judge Demand	0.43	0.40	0.43	0.42
Juvenile Judge Demand	0.09	0.09	0.14	0.11
Orphans' Court Judge Demand	0.03	0.03	0.04	0.03
Specialty Court Judge Demand	0.02	0.01	0.01	0.01
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.13	1.12	1.21	1.16
Total Senior Judge Usage	0.00	0.02	0.03	0.02
Total Utilization Using Senior Judges	1.13	1.11	1.19	1.14



	POTTER			
	2013	2014	2015	Average
CIVIL: Tort	10	4	12	9
CIVIL: Professional Liability	3	-	2	2
CIVIL: All Other	89	90	77	85
CRIMINAL: Homicide	1	1	1	1
CRIMINAL: Felony	121	109	86	105
CRIMINAL: All Other	147	161	187	165
FAMILY: All Family	6,427	6,136	6,282	6,282
JUVENILE: Delinquency	23	29	36	29
JUVENILE: TPR/Dependency	7	11	7	8
ORPHANS' COURT: Adoptions, Guardianships, Accts.	9	14	14	12
PROBLEM SOLVING COURTS: Mortgage Foreclosure	25	33	19	26
PROBLEM SOLVING COURTS: All Other	7	6	13	9
Total Cases Filed	6,869	6,594	6,736	6,733
Case-Specific Workload(Weight x Filings) + PJ Time	219,788	210,454	216,959	215,734
Annual Availability for Case-Specific Work:	72,432	72,432	72,432	72,432
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	4,680	4,680	4,680	4,680
Total Judge Demand	3	3	3	3
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.13	0.10	0.12	0.12
Criminal Judge Demand	0.34	0.33	0.31	0.33
Family Judge Demand	2.10	2.00	2.05	2.05
Juvenile Judge Demand	0.03	0.04	0.03	0.03
Orphans' Court Judge Demand	0.01	0.02	0.02	0.01
Specialty Court Judge Demand	0.04	0.04	0.08	0.05
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	3.03	2.91	3.00	2.98
Total Senior Judge Usage	0.21	0.27	0.25	0.24
Total Utilization Using Senior Judges	2.51	2.29	2.40	2.40



	SCHUYLKILL			
	2013	2014	2015	Average
CIVIL: Tort	299	277	255	277
CIVIL: Professional Liability	17	30	16	21
CIVIL: All Other	874	818	787	826
CRIMINAL: Homicide	2	3	11	5
CRIMINAL: Felony	700	546	696	647
CRIMINAL: All Other	1,492	1,784	2,099	1,792
FAMILY: All Family	4,435	4,129	3,883	4,149
JUVENILE: Delinquency	425	278	264	322
JUVENILE: TPR/Dependency	514	437	450	467
ORPHANS' COURT: Adoptions, Guardianships, Accts.	101	97	101	100
PROBLEM SOLVING COURTS: Mortgage Foreclosure	370	391	353	371
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	9,229	8,790	8,915	8,978
Case-Specific Workload(Weight x Filings) + PJ Time	507,646	484,541	526,744	506,310
Annual Availability for Case-Specific Work:	75,629	75,629	75,629	75,629
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,483	1,483	1,483	1,483
Total Judge Demand	7	6	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.56	1.56	1.38	1.50
Criminal Judge Demand	2.12	2.13	2.93	2.39
Family Judge Demand	1.39	1.29	1.21	1.30
Juvenile Judge Demand	1.15	0.94	0.95	1.01
Orphans' Court Judge Demand	0.12	0.11	0.12	0.11
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	6	6	6	6
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.12	1.07	1.16	1.12
Total Senior Judge Usage	0.40	0.37	0.37	0.38
Total Utilization Using Senior Judges	1.05	1.01	1.09	1.05



	SNYDER-UNION			
	2013	2014	2015	Average
CIVIL: Tort	65	59	65	63
CIVIL: Professional Liability	4	11	2	6
CIVIL: All Other	333	316	298	316
CRIMINAL: Homicide	2	1	1	1
CRIMINAL: Felony	206	237	209	217
CRIMINAL: All Other	618	655	621	631
FAMILY: All Family	1,606	1,516	1,534	1,552
JUVENILE: Delinquency	71	77	94	81
JUVENILE: TPR/Dependency	51	60	74	62
ORPHANS' COURT: Adoptions, Guardianships, Accts.	82	62	69	71
PROBLEM SOLVING COURTS: Mortgage Foreclosure	73	58	72	68
PROBLEM SOLVING COURTS: All Other	27	26	41	31
Total Cases Filed	3,138	3,078	3,080	3,099
Case-Specific Workload(Weight x Filings) + PJ Time	191,987	192,951	192,861	192,600
Annual Availability for Case-Specific Work:	75,140	75,140	75,140	75,140
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,972	1,972	1,972	1,972
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.48	0.50	0.43	0.47
Criminal Judge Demand	0.81	0.84	0.77	0.81
Family Judge Demand	0.51	0.48	0.48	0.49
Juvenile Judge Demand	0.13	0.15	0.19	0.16
Orphans' Court Judge Demand	0.09	0.07	0.08	0.08
Specialty Court Judge Demand	0.16	0.16	0.25	0.19
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.28	1.28	1.28	1.28
Total Senior Judge Usage	0.70	0.49	0.30	0.50
Total Utilization Using Senior Judges	0.95	1.03	1.11	1.03



	SOMERSET			
	2013	2014	2015	Average
CIVIL: Tort	92	74	80	82
CIVIL: Professional Liability	10	10	4	8
CIVIL: All Other	373	350	393	372
CRIMINAL: Homicide	1	1	1	1
CRIMINAL: Felony	304	348	277	310
CRIMINAL: All Other	562	665	827	685
FAMILY: All Family	1,609	1,624	1,499	1,577
JUVENILE: Delinquency	94	-	56	50
JUVENILE: TPR/Dependency	81	48	67	65
ORPHANS' COURT: Adoptions, Guardianships, Accts.	60	60	59	60
PROBLEM SOLVING COURTS: Mortgage Foreclosure	140	116	142	133
PROBLEM SOLVING COURTS: All Other	11	9	0	7
Total Cases Filed	3,337	3,305	3,405	3,349
Case-Specific Workload(Weight x Filings) + PJ Time	203,360	200,060	198,596	200,672
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.61	0.55	0.56	0.57
Criminal Judge Demand	0.87	1.00	1.00	0.96
Family Judge Demand	0.50	0.51	0.47	0.49
Juvenile Judge Demand	0.20	0.09	0.15	0.14
Orphans' Court Judge Demand	0.07	0.07	0.07	0.07
Specialty Court Judge Demand	0.07	0.06	0.00	0.04
Total Judges	3	3	3	3
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.89	0.88	0.87	0.88
Total Senior Judge Usage	0.03	0.01	0.04	0.03
Total Utilization Using Senior Judges	0.88	0.87	0.86	0.87



	SULLIVAN-WYOMING			
	2013	2014	2015	Average
CIVIL: Tort	46	39	31	39
CIVIL: Professional Liability	2	3	-	2
CIVIL: All Other	170	185	165	173
CRIMINAL: Homicide	-	-	1	0
CRIMINAL: Felony	178	107	150	145
CRIMINAL: All Other	410	423	505	446
FAMILY: All Family	764	790	756	770
JUVENILE: Delinquency	64	62	51	59
JUVENILE: TPR/Dependency	29	24	27	27
ORPHANS' COURT: Adoptions, Guardianships, Accts.	27	14	24	22
PROBLEM SOLVING COURTS: Mortgage Foreclosure	69	59	64	64
PROBLEM SOLVING COURTS: All Other	0	0	16	5
Total Cases Filed	1,759	1,706	1,790	1,752
Case-Specific Workload(Weight x Filings) + PJ Time	115,825	107,783	122,950	115,519
Annual Availability for Case-Specific Work:	72,172	72,172	72,172	72,172
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	4,940	4,940	4,940	4,940
Total Judge Demand	2	1	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.28	0.29	0.23	0.27
Criminal Judge Demand	0.56	0.46	0.63	0.55
Family Judge Demand	0.25	0.26	0.25	0.25
Juvenile Judge Demand	0.09	0.08	0.08	0.08
Orphans' Court Judge Demand	0.03	0.02	0.03	0.03
Specialty Court Judge Demand	0.00	0.00	0.10	0.03
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.60	1.49	1.70	1.60
Total Senior Judge Usage	0.14	0.17	0.17	0.16
Total Utilization Using Senior Judges	1.40	1.27	1.46	1.38



	SUSQUEHANNA			
	2013	2014	2015	Average
CIVIL: Tort	51	49	36	45
CIVIL: Professional Liability	7	-	1	3
CIVIL: All Other	253	262	227	247
CRIMINAL: Homicide	1	2	5	3
CRIMINAL: Felony	140	229	158	176
CRIMINAL: All Other	279	256	234	256
FAMILY: All Family	980	889	1,011	960
JUVENILE: Delinquency	46	56	39	47
JUVENILE: TPR/Dependency	42	45	57	48
ORPHANS' COURT: Adoptions, Guardianships, Accts.	49	34	45	43
PROBLEM SOLVING COURTS: Mortgage Foreclosure	76	68	79	74
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,924	1,890	1,892	1,902
Case-Specific Workload(Weight x Filings) + PJ Time	126,040	131,943	134,120	130,701
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.39	0.34	0.29	0.34
Criminal Judge Demand	0.44	0.60	0.62	0.55
Family Judge Demand	0.31	0.28	0.32	0.30
Juvenile Judge Demand	0.10	0.11	0.12	0.11
Orphans' Court Judge Demand	0.06	0.04	0.05	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Total Judge Vacancies	0	1	1	1
Total Judge Utilization	1.66	1.74	1.77	1.72
Total Senior Judge Usage	0.02	0.05	0.66	0.24
Total Utilization Using Senior Judges	1.63	1.66	1.06	1.45



	TIOGA			
	2013	2014	2015	Average
CIVIL: Tort	33	36	27	32
CIVIL: Professional Liability	1	-	1	1
CIVIL: All Other	185	207	198	197
CRIMINAL: Homicide	1	1	-	1
CRIMINAL: Felony	138	142	162	147
CRIMINAL: All Other	453	394	354	400
FAMILY: All Family	1,450	1,230	1,202	1,294
JUVENILE: Delinquency	67	54	58	60
JUVENILE: TPR/Dependency	75	80	90	82
ORPHANS' COURT: Adoptions, Guardianships, Accts.	26	46	66	46
PROBLEM SOLVING COURTS: Mortgage Foreclosure	33	35	41	36
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,462	2,225	2,199	2,295
Case-Specific Workload(Weight x Filings) + PJ Time	137,845	133,430	131,383	134,219
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.25	0.27	0.25	0.25
Criminal Judge Demand	0.55	0.52	0.47	0.51
Family Judge Demand	0.45	0.38	0.37	0.40
Juvenile Judge Demand	0.17	0.17	0.19	0.18
Orphans' Court Judge Demand	0.03	0.05	0.08	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.82	1.76	1.73	1.77
Total Senior Judge Usage	0.03	0.57	0.20	0.27
Total Utilization Using Senior Judges	1.76	1.12	1.45	1.44



	VENANGO			
	2013	2014	2015	Average
CIVIL: Tort	39	47	20	35
CIVIL: Professional Liability	-	4	4	3
CIVIL: All Other	243	221	212	225
CRIMINAL: Homicide	-	1	1	1
CRIMINAL: Felony	174	198	203	192
CRIMINAL: All Other	446	531	539	505
FAMILY: All Family	1,187	1,135	1,179	1,167
JUVENILE: Delinquency	122	114	95	110
JUVENILE: TPR/Dependency	47	38	57	47
ORPHANS' COURT: Adoptions, Guardianships, Accts.	78	67	73	73
PROBLEM SOLVING COURTS: Mortgage Foreclosure	97	96	104	99
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,433	2,452	2,487	2,457
Case-Specific Workload(Weight x Filings) + PJ Time	139,496	148,176	147,698	145,124
Annual Availability for Case-Specific Work:	76,939	76,939	76,939	76,939
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	173	173	173	173
Total Judge Demand	2	2	2	2
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.30	0.33	0.27	0.30
Criminal Judge Demand	0.54	0.68	0.69	0.64
Family Judge Demand	0.37	0.35	0.36	0.36
Juvenile Judge Demand	0.15	0.13	0.15	0.14
Orphans' Court Judge Demand	0.09	0.08	0.08	0.08
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	0.91	0.96	0.96	0.94
Total Senior Judge Usage	0.68	0.47	0.36	0.50
Total Utilization Using Senior Judges	0.68	0.78	0.81	0.76



	WASHINGTON			
	2013	2014	2015	Average
CIVIL: Tort	344	385	359	363
CIVIL: Professional Liability	32	19	31	27
CIVIL: All Other	927	876	730	844
CRIMINAL: Homicide	6	5	2	4
CRIMINAL: Felony	973	989	929	964
CRIMINAL: All Other	2,393	2,596	2,670	2,553
FAMILY: All Family	4,310	4,367	4,037	4,238
JUVENILE: Delinquency	311	475	353	380
JUVENILE: TPR/Dependency	280	348	327	318
ORPHANS' COURT: Adoptions, Guardianships, Accts.	170	209	219	199
PROBLEM SOLVING COURTS: Mortgage Foreclosure	429	388	389	402
PROBLEM SOLVING COURTS: All Other	71	68	76	72
Total Cases Filed	10,246	10,725	10,122	10,364
Case-Specific Workload(Weight x Filings) + PJ Time	615,218	638,267	606,168	619,884
Annual Availability for Case-Specific Work:	76,532	76,532	76,532	76,532
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	580	580	580	580
Total Judge Demand	8	8	8	8
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.79	1.73	1.63	1.72
Criminal Judge Demand	3.27	3.38	3.20	3.28
Family Judge Demand	1.33	1.35	1.25	1.31
Juvenile Judge Demand	0.67	0.88	0.77	0.77
Orphans' Court Judge Demand	0.19	0.24	0.25	0.23
Specialty Court Judge Demand	0.42	0.41	0.45	0.43
Total Judges	6	6	6	6
Total Judge Vacancies	2	0	1	1
Total Judge Utilization	1.34	1.39	1.32	1.35
Total Senior Judge Usage	0.05	0.08	0.62	0.25
Total Utilization Using Senior Judges	1.33	1.37	1.20	1.30



	WAYNE			
	2013	2014	2015	Average
CIVIL: Tort	51	82	74	69
CIVIL: Professional Liability	3	3	2	3
CIVIL: All Other	398	367	362	376
CRIMINAL: Homicide	2	3	3	3
CRIMINAL: Felony	186	141	119	149
CRIMINAL: All Other	299	327	304	310
FAMILY: All Family	1,204	1,071	1,063	1,113
JUVENILE: Delinquency	73	39	85	66
JUVENILE: TPR/Dependency	47	64	44	52
ORPHANS' COURT: Adoptions, Guardianships, Accts.	21	17	34	24
PROBLEM SOLVING COURTS: Mortgage Foreclosure	179	188	191	186
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,463	2,302	2,281	2,349
Case-Specific Workload(Weight x Filings) + PJ Time	148,486	148,227	142,985	146,566
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.50	0.53	0.50	0.51
Criminal Judge Demand	0.56	0.56	0.51	0.55
Family Judge Demand	0.38	0.33	0.33	0.35
Juvenile Judge Demand	0.12	0.14	0.13	0.13
Orphans' Court Judge Demand	0.02	0.02	0.04	0.03
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Total Judge Vacancies	0	0	0	0
Total Judge Utilization	1.96	1.95	1.88	1.93
Total Senior Judge Usage	0.31	0.30	0.35	0.32
Total Utilization Using Senior Judges	1.50	1.50	1.39	1.46



	WESTMORELAND			
	2013	2014	2015	Average
CIVIL: Tort	444	451	460	452
CIVIL: Professional Liability	53	37	39	43
CIVIL: All Other	2,341	2,173	2,276	2,263
CRIMINAL: Homicide	10	5	18	11
CRIMINAL: Felony	1,635	1,651	1,726	1,671
CRIMINAL: All Other	4,023	4,712	4,665	4,467
FAMILY: All Family	8,765	8,079	7,989	8,278
JUVENILE: Delinquency	502	499	555	519
JUVENILE: TPR/Dependency	414	339	345	366
ORPHANS' COURT: Adoptions, Guardianships, Accts.	476	411	401	429
PROBLEM SOLVING COURTS: Mortgage Foreclosure	804	670	730	735
PROBLEM SOLVING COURTS: All Other	3	4	43	17
Total Cases Filed	19,470	19,031	19,247	19,249
Case-Specific Workload(Weight x Filings) + PJ Time	893,634	863,181	911,216	889,344
Annual Availability for Case-Specific Work:	76,939	76,939	76,939	76,939
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	173	173	173	173
Total Judge Demand	12	11	12	12
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	2.70	2.50	2.61	2.60
Criminal Judge Demand	4.28	4.50	4.85	4.54
Family Judge Demand	2.52	2.32	2.30	2.38
Juvenile Judge Demand	1.03	0.90	0.94	0.95
Orphans' Court Judge Demand	0.69	0.59	0.58	0.62
Specialty Court Judge Demand	0.04	0.04	0.21	0.10
Total Judges	11	11	11	11
Total Judge Vacancies	1	1	1	1
Total Judge Utilization	1.06	1.02	1.08	1.05
Total Senior Judge Usage	1.28	1.52	1.47	1.42
Total Utilization Using Senior Judges	0.95	0.90	0.95	0.93



	YORK			
	2013	2014	2015	Average
CIVIL: Tort	446	445	452	448
CIVIL: Professional Liability	37	43	35	38
CIVIL: All Other	2,105	2,551	2,152	2,269
CRIMINAL: Homicide	10	18	13	14
CRIMINAL: Felony	2,583	2,219	2,215	2,339
CRIMINAL: All Other	6,148	5,867	6,068	6,028
FAMILY: All Family	12,062	11,186	12,227	11,825
JUVENILE: Delinquency	911	853	886	883
JUVENILE: TPR/Dependency	409	432	397	413
ORPHANS' COURT: Adoptions, Guardianships, Accts.	338	321	343	334
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,825	1,392	1,236	1,484
PROBLEM SOLVING COURTS: All Other	229	236	289	251
Total Cases Filed	27,103	25,563	26,313	26,326
Case-Specific Workload(Weight x Filings) + PJ Time	1,204,946	1,176,074	1,188,785	1,189,935
Annual Availability for Case-Specific Work:	75,313	75,313	75,313	75,313
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
State holidays (13 days)	5,850	5,850	5,850	5,850
Judicial Education (10 days)	4,500	4,500	4,500	4,500
Leave Time (30 days)	13,500	13,500	13,500	13,500
Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
Annual District-Specific Travel	1,799	1,799	1,799	1,799
Total Judge Demand	16	16	16	16
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.50	2.88	2.53	2.64
Criminal Judge Demand	6.70	6.20	6.19	6.36
Family Judge Demand	3.54	3.29	3.59	3.47
Juvenile Judge Demand	1.30	1.31	1.27	1.29
Orphans' Court Judge Demand	0.50	0.47	0.51	0.49
Specialty Court Judge Demand	1.08	1.10	1.33	1.17
Total Judges	15	15	15	15
Total Judge Vacancies	1	2	3	2
Total Judge Utilization	1.07	1.04	1.05	1.05
Total Senior Judge Usage	0.69	1.11	1.04	0.95
Total Utilization Using Senior Judges	1.02	0.97	0.98	0.99